

FY2024 – FY2025 Amendment to the Intergovernmental Agreement with Valley Metro

Transportation Commission
May 15, 2024



Amendment Terms

- This is the 6th of 6 Annual Amendments to the FY2019 – 2025 IGA with Valley Metro.
- The proposed amendment will run through June 30, 2025.
- For FY24-25, the local funding amount for fixed route, paratransit, and RideChoice is \$759,523.



Services Provided



Fixed Route Bus Service



Paratransit



RideChoice

Funding Sources

The City relies on four different funding sources to pay for these services:

- Public Transportation Funds (PTF)
- Arizona Lottery Fund (ALF)
- Federal Grants
- City General Fund



Funding Sources

	Local Funding Sources		Other Funding Sources		
	Arizona Lottery Fund (ALF)	City General Fund	Federal Grant	Public Transportation Fund (PTF)	Totals
Fixed Route Bus	\$0	\$0	\$0	\$12,406,049	\$12,406,049
Paratransit	\$0	\$0	\$0	\$1,915,588	\$1,915,588
RideChoice	\$500,000	\$259,523	\$58,696	\$458,586	\$1,276,805
Sub-Total	\$500,000	\$259,523	\$58,696	\$14,780,223	\$15,598,442
Total	\$759,523		\$14,838,919		

Proposed Motion

Recommend approval of an amendment to the Intergovernmental Agreement between the Regional Public Transportation Authority (RPTA) and the City of Chandler to provide fixed route bus, paratransit and RideChoice service for Fiscal Year 2024-25 for an estimated amount of \$759,523.

Thank you!



Questions?

Backup Slides

Funding Sources: FY21-24

Table 1: Service Funding Information, Fiscal Year 2021-22

	Local Funding Sources		Other Funding Sources		Totals
	Arizona Lottery Fund (ALF)	City General Fund	Federal Grant	Public Transportation Fund (PTF)	
Fixed Route Bus	\$128,531	\$660,499	\$6,641,498	\$1,185,377	\$8,615,905
Paratransit	\$0	\$0	\$912,123	\$1,169,972	\$2,082,095
Ride Choice	\$0	\$0	\$41,000	\$248,748	\$289,748
Totals	\$128,531	\$660,499	\$7,594,621	\$2,604,097	\$10,987,748
TOTAL	\$789,030		\$10,198,718		

This Amendment represents a local funding decrease of \$701,1383 or 53% over Fiscal Year 2020-21(\$1,490,168). The decrease is primarily due to the availability of CRRSAA and ARPA federal funding.

Table 1: Service Funding Information, Fiscal Year 2022-23

	Local Funding Sources		Other Funding Sources		Totals
	Arizona Lottery Fund (ALF)	City General Fund	Federal Grant	Public Transportation Fund (PTF)	
Fixed Route Bus	\$370,410	\$1,484,982	\$0	\$7,791,163	\$9,646,555
Paratransit	\$0	\$0	\$0	\$1,978,790	\$1,978,790
Ride Choice	\$0	\$296,767	\$35,518	\$70,839	\$403,124
Totals	\$370,410	\$1,781,749	\$35,518	\$9,840,792	\$12,028,469
TOTAL	\$2,152,159		\$9,876,310		

This Amendment represents a local funding increase of \$1,363,129 over Fiscal Year 2022-21 (\$789,030). The increase is primarily due to the CRRSAA and ARPA federal funding no longer in place.

	LOCAL FUNDING SOURCES		OTHER FUNDING SOURCES		Totals
	Arizona Lottery Fund (ALF)	City General Fund	Federal Grant	Public Transportation Fund (PTF)	
Fixed Bus Route	\$0	\$0	\$0	\$10,905,986	\$10,905,986
Paratransit	\$0	\$0	\$0	\$2,078,217	\$2,078,217
RideChoice	\$465,753	\$0	\$58,696	\$323,893	\$848,162
Totals	\$465,753	\$0	\$58,696	\$13,308,096	\$13,832,365
TOTAL	\$465,753		\$13,366,792		