

**Fort McDowell Yavapai Nation
2025 Arizona Benefits Fund Grant Application**

Applicant Information:

City of Chandler
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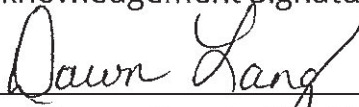
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Acknowledgement Signature:



Dawn Lang, Deputy City Manager-CFO
City of Chandler

Project Summary:

The City of Chandler is requesting \$150,000 for the City's Housing Youth Program which offers after-school and school-break activities to the youth, ages 6-18, residing in housing supported by Chandler's Public Housing Authority. This proposal is requesting funding to provide resident youth services at our new 157-unit affordable housing project Villas on McQueen located at 77 N. McQueen in Chandler, AZ.

The youth program is designed to engage the youth in constructive diversionary behaviors, enhance their education, encourage physical movement, promote creativity, foster a sense of community, and inspire positive social interaction. Each month, the Housing Youth Program hosts a series of family-oriented events designed to foster a sense of community, build relationships, and provide resources and support for youth and their families. These events aim to create a welcoming environment where families can come together, learn and have fun, while promoting positive development for both youth and parents.

The after-school program proposal is to be facilitated by one (1) full-time Recreation Coordinator at Villas on McQueen and two (2) seasonal Recreation Leaders. The daily activities include homework time, indoor and outdoor recreation, arts and crafts and community events, and incentive programs such as the Site Buck Store.

Narrative:

During the summer the Intersession program has three components: Camp Cool in the morning for ages 6-12, Afternoon Adventures for ages 6-18, and Teen Time in the evening for ages 12-18. Programming in the summer includes a breakfast and lunch program; we plan on including that again this year in partnership with Chandler Unified School District. We plan to hire one (1) seasonal Recreational Leader II and one (1) seasonal Recreational Leader I for Summer Intersession. These two positions will allow us to adequately staff all 3 components of the program and meet the mandatory adult/child ratio at Chandler pools.

Goal:

The city's goal is to have the Housing Youth Program adequately staffed to serve 200 unduplicated low-income youth residents to participate in a positive and encouraging on-site program that emphasizes education, recreation, creativity, social skills, community

pride and positive self-esteem.

Objective: to offer a place where Housing youth will find caring adults who will:

- be consistent, positive and compassionate influences
- help them nurture positive and respectful friendships
- offer building blocks that may help them break the patterns of poverty such as low-academic achievement, social-behavior issues, and crime

Outcomes:

- participants will have better success in school
- participants will benefit from daily physical activity
- participants will have greater awareness and respect for themselves, their peers, and their community
- participants will develop skills within themselves to help them become self-sufficient and productive adults
- the after-school component will be operational at all family sites
- the Intersession component will be adequately staffed for all activities

The Villas on McQueen Housing Youth Program operates independently, and is enhanced by the cooperation of:

- The Chandler Boys and Girls Club: offers free membership and discounted sports fees to Program members
- Holy Trinity Lutheran Church: allows use of the Community Life Center and kitchen during Intersession programming for indoor, climate-controlled large group activities
- Gabrielle's Angels: Golden retriever reads with the kids once a week
- Chandler Hilton: organizes and hosts special events for the Program
- In addition to the city's funds, the Program receives small donations from the Scott Detherage Foundation and some caring individuals to help meet the program's needs not covered by the program's budget; for example, purchasing supplies for the incentive program: the "Site Buck Store."
- Because it is a city program, and not a non-profit, it does not qualify for most grants

The Program welcomes volunteers but do not have a regular or consistent pool of them

Signatures – Page 4

See attached Resolution

Budget - Page 5

Budget Cost Components	Funds Request	Agency Funds and In-Kind Contributions	Total Project Costs for Program Year 12 Months
PERSONNEL			
Salaries and Wages	107,340	0	107,340
Fringe Benefits	32,100	0	32,100
TOTAL PERSONNEL	139,440	0	139,440
PROFESSIONAL SERVICES			
Consultants	0	0	0
Bookkeeper/Accountant	0	1,000	1,000
TOTAL SERVICES	0	1,000	1,000
OPERATIONAL COSTS			
Rent	0	0	0
Utilities	0	0	0
Insurance	0	0	0
Training	0	0	0
Travel / Mileage	0	1,800	1,800
Fingerprinting	200	0	200

Audit	0	0	0
Indirect Rate	0	0	0
TOTAL OPERATIONAL COSTS	200	1,800	2,000
COMMODITIES			
Project Supplies	4,260	6,000	10,260
Printing	200		200
Postage	100	0	100
Equipment	6,000	1,500	7,500
TOTAL PROGRAM COSTS	10,560	7,500	18,060

Budgeted costs clarification:

Resident Services Coordinator: 1 position includes wages and fringe benefits is \$107,000 (salary: \$74,900 + fringe benefits \$32,100).

Recreation Leaders: 2 seasonal positions is \$32,440 (no fringe benefits).