

FY 25-26 Workers' Comp Graph

Excess Workers' Compensation	2024 Expiring	2025 Renewal	% Change
Carrier	Safety National	Safety National	
SIR - Police & Fire	\$3,000,000	\$3,000,000	0
SIR - All Other	\$1,500,000	\$1,500,000	0
SIR – Wildland Firefighters	\$1,500,000	\$1,500,000	0
Estimated Payroll	\$184,748,590	\$191,600,000	4%
Rate Per \$100 of Payroll	0.3300	0.3300	0%
Premium	\$608,931	\$631,514	4%