

FY 2025-26 Budget Amendment Summary

Department	Project	One-Time	Ongoing	Councilmember(s)
Airport	Airport Entryway Sign	\$20,000		Hartke, Ellis, Hawkins
Community Services	For Our Parks Day (San Marcos Park)	\$30,000		Hartke, Encinas, Hawkins
Community Services	All Inclusive Playground Equipment (Pima Park)	\$25,000		Hartke, Encinas, Poston
Community Services	Early Literacy Program		\$30,000	Orlando, Poston
Community Services	Cricket Pitch at Tumbleweed	\$50,000		Hartke, Orlando, Poston
Community Services	Hoopes Park Ramada (Replacement)	\$30,000		Encinas, Poston
Cultural Development	Ballet Under the Stars	\$15,000		Hartke, Ellis, Orlando
Cultural Development	Jazz Appreciation Month	\$12,000		Hartke, Harris, Orlando
Cultural Development	Semiquincentennial Events	\$45,000		Hartke, Harris, Hawkins
Cultural Development	Art Mural	\$15,000		Orlando, Poston
Cultural Development	Downtown Art Walk First Friday Event	\$20,000		Hawkins, Orlando
DEI	Diversity Mini-grants	\$5,000		Ellis, Orlando
DEI	Cesar Chavez Events	\$10,000		Encinas, Orlando
DEI	Mental Health Programming	\$10,000		Ellis, Harris, Orlando
Economic Development	Chandler 100/Business Summit Sponsorship	\$10,000		Hartke, Ellis, Encinas, Harris, Hawkins, Orlando, Poston
Economic Development	Business Roundtable Events	\$1,000		Harris, Poston
Fire	Special Response Equipment	\$30,000		Hartke, Ellis, Orlando
Mayor & Council	City Council Promotional Items	\$5,000		Ellis, Harris, Orlando
Neighborhood Resources	Grant Allocation for Non-Profit Applications		\$40,000	Ellis, Encinas, Orlando
Neighborhood Resources	Golden Neighbors	\$10,000		Ellis, Harris, Orlando
Neighborhood Resources	Family Self-Sufficiency Fund (Public Housing)	\$1,000		Hartke, Ellis, Harris
Neighborhood Resources	Back to School Supplies	\$10,000		Hartke, Ellis, Harris
Police	Domestic Violence Awareness	\$10,000		Ellis, Orlando
		\$364,000	\$70,000	
		Total	\$434,000	