

Count	Vehicle Number	Vehicle Description	APP #	Department	Defects	Mileage	FASTER Replacement Score	Age (W107)	Maintenance \$	Replacement Vehicle	Vehicle Cost with Upfitting	Hybrid
1	14186	2014 Ford F150 EXT CAB	1639	Development Services	Age/Mileage	92,260	12.9	11.0	\$7,287	Ford F150 Ext Cab	\$ 56,600.00	
2	14252	2014 Ford F350	1728	Fire	Age, repair history	49,309	15.0	11.0	\$30,582	Ford F-350 4x2 Crew Cab 6.7L Diesel	\$ 134,500.00	
3	239972	2023 Ford Maverick- Wrecked	1856	Neighborhood Resources	Wrecked	7,958	3.7	2.0	\$700	Ford Maverick Hybrid	\$ 36,800.00	1
4	15037	2015 Ford TRANSIT CARGO VAN	1600	Police	Age/Mileage	83,507	13.2	10.0	\$10,633	Ford Transit	\$ 62,900.00	
5	15039	2015 Ford TRANSIT CARGO VAN	1372	Police	Age/Mileage	90,134	13.5	10.0	\$10,577	Ford Transit	\$ 62,900.00	
6	19109	2019 Chevrolet TAHOE	1432	Police	Mileage/Idle hours/Engine	90,871	14.5	6.0	\$18,930	Chevy Tahoe PPV	\$ 100,200.00	
7	19110	2019 Chevrolet TAHOE	1499	Police	Mileage/Idle hours/Engine	99,085	14.8	6.0	\$18,068	Chevy Tahoe PPV	\$ 100,200.00	
8	19112	2019 Chevrolet TAHOE	1424	Police	Mileage/Idle hours/Engine	84,595	15.0	6.0	\$26,345	Chevy Tahoe PPV	\$ 100,200.00	
9	19113	2019 Chevrolet TAHOE	1460	Police	Mileage/Idle hours/Engine	79,000	12.9	6.0	\$14,603	Chevy Tahoe PPV	\$ 100,200.00	
10	19115	2019 Chevrolet TAHOE	1512	Police	Mileage/Idle hours/Engine	74,815	14.3	6.0	\$20,984	Chevy Tahoe PPV	\$ 100,200.00	
11	19116	2019 Chevrolet TAHOE	1429	Police	Mileage/Idle hours/Engine	83,852	14.5	6.0	\$19,943	Chevy Tahoe PPV	\$ 100,200.00	
12	19118	2019 Chevrolet TAHOE	1441	Police	Mileage/Idle hours/Engine	96,449	15.0	6.0	\$24,759	Chevy Tahoe PPV	\$ 100,200.00	
13	19117	2019 Chevrolet TAHOE	1488	Police	Mileage/Idle hours/Engine	85,267	12.0	6.0	\$9,988	Chevy Tahoe PPV	\$ 100,200.00	
14	207723	2020 Ford Explorer	1504	Police	Mileage/Idle hours/Engine	89,123	12.1	5.0	\$10,271	Ford PIU Hybrid	\$ 89,000.00	2
15	19106	2019 Ford EXPLORER	1811	Police	Mileage/Idle hours/Engine	85,713	11.4	6.0	\$7,041	Ford PIU Hybrid	\$ 89,000.00	3
16	19107	2019 Ford EXPLORER	1812	Police	Mileage/Idle hours/Engine	85,121	11.6	6.0	\$7,652	Ford PIU Hybrid	\$ 89,000.00	4
17	207703	2020 Chevrolet TAHOE	1436	Police	Mileage/Idle hours/Engine	88,551	12.1	5.0	\$10,700	Chevy Tahoe PPV	\$ 100,200.00	
18	19101	2019 Ford EXPLORER	1446	Police	Mileage/Idle hours/Engine	94,297	12.4	6.0	\$9,018	Ford PIU Hybrid	\$ 89,000.00	5
19	207705	2020 Chevrolet TAHOE	1417	Police	Mileage/Idle hours/Engine	84,004	12.4	5.0	\$9,462	Chevy Tahoe PPV	\$ 100,200.00	
20	19187	2019 Chevrolet TAHOE	1470	Police	Mileage/Idle hours/Engine	100,389	12.6	6.0	\$9,865	Chevy Tahoe PPV	\$ 100,200.00	
21	207733	Patrol/ 2020 Ford F150 Responder	1821	Police	Mileage/Idle hours/Engine	106,151	12.3	5.0	\$9,960	Ford F150 Responder	\$ 89,000.00	
22	207701	2020 Chevrolet TAHOE	1425	Police	Mileage/Idle hours/Engine	117,739	12.3	5.0	\$9,213	Chevy Tahoe PPV	\$ 100,200.00	
23	207745	2020 Chevrolet TAHOE	1428	Police	Mileage/Idle hours/Engine	91,448	11.6	5.0	\$10,270	Ford F150 Responder	\$ 89,000.00	
24	16327	Non Patrol OSB Swat/ 2016 Tahoe	1748	Police	Age/Mileage	93,734	12.4	9.0	\$11,363	Chevy Tahoe PPV	\$ 100,200.00	
25	18622	Ford F150 - Wrecked	1533	Police	Wrecked	119,978	11.0	7.0	\$6,935	Ford F150 CIB	\$ 67,200.00	
26	13174	2013 Ford F150 EXT CAB	1668	PW&U	Age/Mileage	88,316	12.9	12.0	\$7,596	Ford F150 Ext Cab	\$ 56,600.00	
27	13128	2012 Ford F550 UTILITY BODY	1686	PW&U	Age/Mileage/repair costs	101,804	14.5	12.0	\$25,737	Ford F550	\$ 113,000.00	
28	15059	2015 Ford F250 UTILITY BED	1268	PW&U	Age/Mileage	78,956	15.0	10.0	\$26,138	Ford F250	\$ 92,700.00	
29	16358	2016 Ford F250 utility body- Wrecked	1670	PW&U	Wrecked	79,020	12.3	9.0	\$6,369	Ford F250	\$ 70,900.00	
30	17410	2017 Chevrolet Colorado Ext. Cab- Wrecked	1654	PW&U	Wrecked	88,426	14.3	8.0	\$10,842	Ford Ranger	\$ 40,600.00	
31	17440	2017 Ford F250 utility body- Wrecked	1635	PW&U	Wrecked	88,487	12.6	8.0	\$7,146	Ford F250	\$ 94,200.00	

Fund 404 Replacements
Total Count 31 Average 87,044 12.8 7.1 \$13,193

PD Provisionals

	Asset Number	Vehicle Description	APP #	Department	Defects	Mileage	FASTER Replacement Score	Age (W107)	Maintenance \$	Replacement Vehicle	Total Vehicle Cost	Hybrid
32		Tahoe Provisional	TBD	Police						Chevy Tahoe PPV	\$ 100,200.00	
33		Tahoe Provisional	TBD	Police						Chevy Tahoe PPV	\$ 100,200.00	

Budget DP Adds

	Asset Number	Vehicle Description	APP #	Department	Defects	Mileage	FASTER Replacement Score	Age (W107)	Maintenance \$	Replacement Vehicle	Total Vehicle Cost	Hybrid	DP Information:
34		Ford Maverick Hybrid		Community Services							\$ 33,300.00	6	CR000800 - Landscape Compliance Program
35		Ford Explorer		Development Services							\$ 50,628.00		CR000736 - FTE - Transportation Engineering
36		Ford Maverick Hybrid		Fire							\$ 38,500.00	7	CR000710 - Community Risk Reduction Manager
37 & 38		Ford PIU Hybrid x 2		Police							\$ 175,095.00	8 & 9	CR000915 - Street Crimes Unit Vehicles
39		Ford Maverick Hybrid		PW&U							\$ 35,000.00	10	CR000850 - Truck for Construction Management
40		Ford F250, Utility Bed, LED light bar, tommy lift gate		PW&U							\$ 78,750.00		CR000771 - Stormwater Maintenance Vehicle
41		Ford F150		PW&U							\$ 48,903.00		CR000889 - Crew Lead/Coordinator Truck
42		Ford Maverick Hybrid		PW&U							\$ 35,000.00	11	CR000765 - Water Quality Senior Technician

Grand Total \$ 3,421,076.00

Total Count Hybrids Included
Fund 404 31 5 NR - 1, and Police - 4
PD Provisionals 2
Total Fund 404 33
Budget DP Adds & Other Add 9 6 CS - 1, Fire -1 , Police - 2, PW&U - 2
Total Vehicles 42 (includes 11 hybrids)