

**Chandler Industrial Development Authority**  
**Proposed Budget for FY 2025-26**

|                            | <b>Proposed<br/>Budget<br/>FY 2025-26</b> |
|----------------------------|-------------------------------------------|
| Revenues                   |                                           |
| Investment Income          | 25,000                                    |
| Annual Admin Fees (1)      | 140,539                                   |
| CCAP Fees (2)              | 1,500                                     |
|                            |                                           |
| Total Income               | <u>\$      167,039</u>                    |
|                            |                                           |
| Expenditures               |                                           |
| Legal Fees - General Admin | \$         1,000                          |
| Miscellaneous              | <u>          500</u>                      |
|                            |                                           |
| Total Expenditures         | <u>\$         1,500</u>                   |
|                            |                                           |
| Additions to Fund Balance  | <u>\$      165,539</u>                    |

*Note 1: Annual Admin Fees will end 12/1/2035 for Intel Series 2005, 12/1/2037 for Intel Series 2007, 6/1/2049 for Intel Series 2019 and 6/1/2052 for Intel Series 2022*

*Note 2: Chandler Collateral Assistance Program (CCAP) fees for two \$50,000 pledges.*