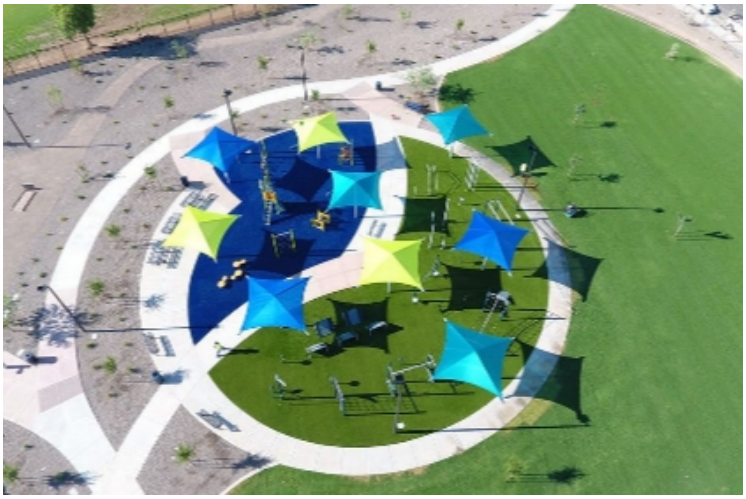
Parks and Recreation Board Regular Meeting

August 5, 2025 | 5 p.m.

City Council Chambers Conference Room
88 E. Chicago St., Chandler, AZ



Board Members

Chair John David
Vice Chair Melanie Dykstra
Board Member James Montgomery
Board Member Sarah Sharits
Board Member Lynette Bradley
Board Member Jegadesan Krishnamurthy
Board Member Sue McInturf

Pursuant to Resolution No. 4464 of the City of Chandler and to A.R.S. § 38-431.02, notice is hereby given to the members of the Parks and Recreation Board and to the general public that the Parks and Recreation Board will hold a REGULAR MEETING open to the public on Tuesday, August 5, 2025, at 5:00 p.m., at City Council Chambers Conference Room, 88 E. Chicago Street, Chandler, AZ. One or more Board Members may be attending by telephone.

Persons with disabilities may request a reasonable modification or communication aids and services by contacting the City Clerk's office at (480) 782-2181(711 via AZRS). Please make requests in advance as it affords the City time to accommodate the request.

Agendas are available in the Office of the City Clerk, 175 S. Arizona Avenue.

Parks and Recreation Board
Regular Meeting Agenda - August 5, 2025

Call to Order/Roll Call

Unscheduled Public Appearances

Members of the audience may address any item not on the agenda. State Statute prohibits the Board or Commission from discussing an item that is not on the agenda, but the Board or Commission does listen to your concerns and has staff follow up on any questions you raise.

Consent Agenda

Items listed on the Consent Agenda may be enacted by one motion and one vote. If a discussion is required by members of the Board or Commission, the item will be removed from the Consent Agenda for discussion and determination will be made if the item will be considered separately.

1. **May 6, 2025 Parks and Recreation Board Meeting Minutes**

Briefing

2. Results from the Resident Bond Committee and Details about the Upcoming Bond Election - Management Services

3. Neighborhood Services Ordinance 5122 Relating to Camping - Misty Gustafson, Homeless Programs Supervisor

4. Construction of Tumbleweed Park Pickleball Facility - Mickey Ohland, Community Services Planning Manager

5. BerryDunn Accounting and Consulting Firm has been selected for the Recreation & Libraries Master Plan

6. FY25/26 Community Services Budget - John Sefton, Director of Community Services

Member Comments/Announcements

Calendar

7. Fall Community Recreation Program registration begins August 5, 2025 at 10:00 a.m.

8. The next Parks and Recreation Board meeting will be held September 2, 2025 at 5:00 p.m. in the Council Chambers Conference Room, 88 E.Chicago St.

Information Items

Adjourn

ITEM 1

Parks and Recreation Community Services Memo No.

Date: 08/05/2025
To: Parks and Recreation Board
From: Sandy Popovich, Management Analyst
Subject: **May 6, 2025 Parks and Recreation Board Meeting Minutes**
Move Parks and Recreation Board approve the meeting minutes of the May 6, 2025 regular meeting.

Attachments

May 5, 2025 Parks & Recreation Minutes

MAY 6, 2025, | 5:00 P.M.
PARKS AND RECREATION BOARD
REGULAR MEETING MINUTES

CALL TO ORDER/ROLL CALL

Vice Chair Dykstra called the meeting to order on Tuesday, May 6, at 5:05 P.M.

Members in Attendance:
Vice Chair Melanie Dykstra
Board Member Sue McInturf
Board Member Sarah Sharits
Board Member Jegadesan Krishnamurthy

Members Absent:
Chair John David
Board Member James Montgomery
Board Member Lynette Bradley

Staff Members:
John Sefton, Corey Povar, Mickey Ohland, Brandon Putman, Becky Kuiper, Ray Kaniut, Jen Clouse, Teo Ruiz, and Ryan McCartney

Others Present:
Alison Almand, Duane Lidman, Jeggy Kris, Kenn Kobashigawa, Madison Harris, Taylor Boik, Justin Menzel, Mathew Goodnight, Adeline Hegde, and Richard Hauck

UNSCHEDULED/SCHEDULED PUBLIC APPEARANCES

Unscheduled - Mr. Duane Lidman spoke briefly about Orange Tree Park and the developer has completed all the improvements.

Scheduled - Mr. Ryan McCartney and Mr. Brandon Putman presented Matthew Goodnight, Justin Menzel, and Ameilia Menzel, from SRP, with a plaque commemorating SRP's donation of 174 trees planted in Chandler.

ACTION ITEMS

1. *Approval of Minutes from March 4, 2025, Parks and Recreation Board Meeting.*

   Board Member McInturf moved to approve the March 4th Parks and Recreation Board meeting minutes and **Board Member Krishnamurthy** seconded. The motion was approved unanimously, 4-0.

2. *Election of the Chair for the Parks and Recreation Board.*

   Vice-Chair Dykstra nominated **Chair David** for a second term as Chair of the Board. **Board Member Krishnamurthy** seconded the motion. Motion approved, 4-0.

3. *Election of the Vice Chair for the Parks and Recreation Board.*

   Board Member McInturf nominated **Vice-Chair Dykstra** for a second term as Chair of the Board. **Board Member Sharits** seconded the motion. Motion approved, 4-0.

4. *Request Endorsement of the A.J. Chandler Park Master Plan.*

   Mr. Mickey Ohland gave a presentation of the A.J. Chandler Park Master Plan.

   Vice Chair Dykstra asked if the current parking locations would be affected. Mr. Ohland responded that existing parking spaces would be maintained.

   Vice Chair Dykstra asked about the impact to the downtown area. Mr. Sefton responded that working with the businesses and maintaining open communications would be key in the project. **Board Member Krishnamurthy** moved to approve the endorsement of the A.J. Chandler

Park Master Plan and **Board Member McInturf** seconded the motion. The motion was approved unanimously, 4-0.

BRIEFING

5. *ASU Project Cities – Chuparosa Park Sustainability Recommendations*

   Taylor Boik, Madison Harris, Adeline Hegde, Richard Hauck, and Kenn Kobashigawa, from ASU Project Cities, presented on Landscape Management Strategies at Chuparosa Park. A guide was created defining best practices in the areas of water conservation, plant selection, landscape design, and community participation.

   Vice-Chair Dykstra asked if the guide will be used for park re-development. Mr. Sefton responded that it will be reviewed.

   Board Member McInturf asked if sound barrier planting would be considered. Mr. Sefton responded that sound barrier planting could be considered in future landscaping plans.

6. *Centralized Programming Unit Presentation*

   City staff members Raymond Kaniut, Jen Clouse, and Teo Ruiz presented on the centralized programming unit. A brief history of community recreation programs was provided, a shift to the Learning Resource Network (LERN) Process and why, and recent programming stats were provided.

7. *Community Services FY 25/26 Budget Planning*

   Due to the loss of quorum at 6:44 p.m., this item was not presented but will be sent electronically to the board members.

CALENDAR ITEMS

8. The next Parks and Recreation Board meeting will be held on August 5, 2025, at 5:00 p.m. in the Council Chambers Conference Room, 88 E. Chicago St.

ADJOURN

The meeting was adjourned at 6:46 p.m.

_____ _____

Melanie Dykstra, Vice-Chair John Sefton, Director of Community Services

Parks and Recreation Community Services Memo No.

Date: 08/05/2025
To: Parks and Recreation Board
From: Sandy Popovich, Management Analyst
Subject: FY25/26 Community Services Budget - John Sefton, Director of Community Services

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Attachments

FY25-26 Proposed Budget Briefing to Council

FY 2025-26 Proposed Budget Briefing to Council

Council Chambers
Friday, May 2, 2025

CHANDLER arizona



"Strength in Numbers"

“Strength in Numbers”

Ensuring Fiscal Strength and Low-Cost Services

- The budget is balanced in its operating and capital budgets over the short and long term
- It continues the tradition of transparency, maintaining strong financial policies, adding efficiencies, providing essential public services and maintaining infrastructure to make Chandler attractive for residents and businesses

“Strength in Numbers” embodies the city’s commitment to sound financial practices and the collaborative spirit that drives progress. From elected officials to city departments, divisions, and engaged residents, every stakeholder plays a key role in advancing the Strategic Framework’s focus areas.











Presenter

John Sefton





Top 5 FY 2024-25 Accomplishments

- Ran 40 Chandler Contigo library programs with approximately 5,000 people in attendance.
- Increased the Summer Reading Challenge participation by 3,000.
- Completed the Park's Urban Forestry Inventory, partially funded by the Arizona Department of Forestry and Fire Management with $40,000 Community Challenge Grant.
- Completed construction and opened-for-play the new Tumbleweed Park Diamond Fields.
- Held 8 Community Nights at Kyrene del Pueblo Middle School, with over 347 participants of all ages.

Financial Highlights: Operating Proposed Budget

Proposed Budget	Amount	FTE
Personnel and Benefits	$ 24,779,032	190.375
Operations and Maintenance	16,672,853	
Total	**$ 41,451,885**	**190.375**

Note: Excludes capital cost centers

Financial Highlights: Operating Funding Sources

Funding Sources	Amount	%
General Fund	$ 41,260,816	99.54%
Parks & Recreation Trust Fund	111,069	0.27%
Library Trust Fund	80,000	0.19%
Grants		
Total	**$ 41,451,885**	**100%**

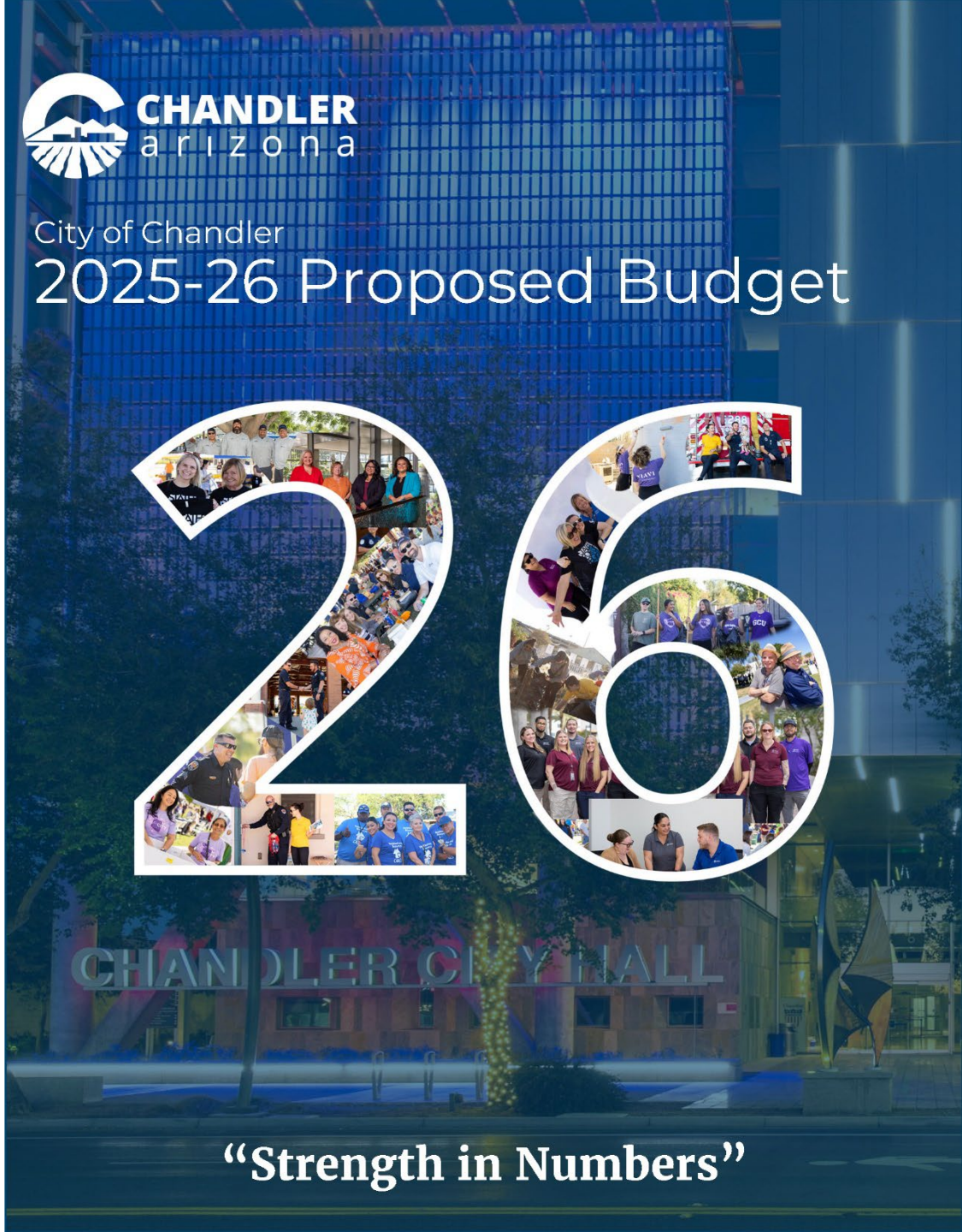
Decision Packages

Community Services

Decision package descriptions can be found on pages:

41

of the Budget Policies, Process, and Decisions section of the Proposed Budget



Decision Packages

General Fund	FTE	Ongoing Amount	One-Time Amount
Library Collection Budget Increase**	0.00	$ 62,500	$
Aquatic Safety Supplies	0.00	80,000	
Aqua Fit Expansion**	0.00	29,671	28,000







****Revenue offset/Budget reallocation**

Decision Packages

General Fund	FTE	Ongoing Amount	One-Time Amount
Swim Team Expansion**	0.00	$ 49,846	$
School Sponsored Programming (Aquatics)**	0.00	283,313	
Pickleball and Additional Tennis Court Programming**	0.00	100,000	8,500



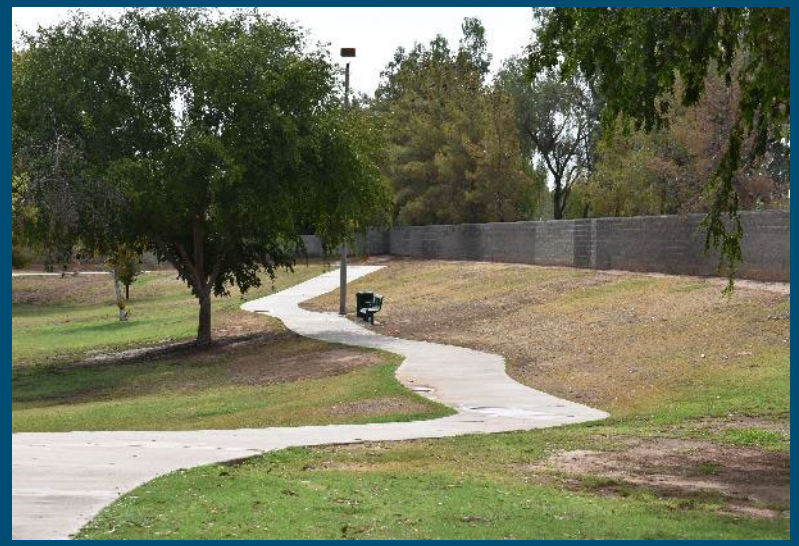


**Revenue offset/Budget reallocation

Decision Packages

General Fund	FTE	Ongoing Amount	One-Time Amount
Electrical Maintenance Contract	0.00	$ 155,000	$
Irrigation Pump Preventative Maintenance	0.00	115,200	
Contract Maintenance Increases - Parks**	0.00	124,500	







****Revenue offset/Budget reallocation**

Decision Packages

General Fund	FTE	Ongoing Amount	One-Time Amount
Library - Book/Tech Mobile Library Branch*	0.00	$ 30,500	$
Tumbleweed Regional Park*	0.00	62,870	
Library Courier Services	0.00		71,085



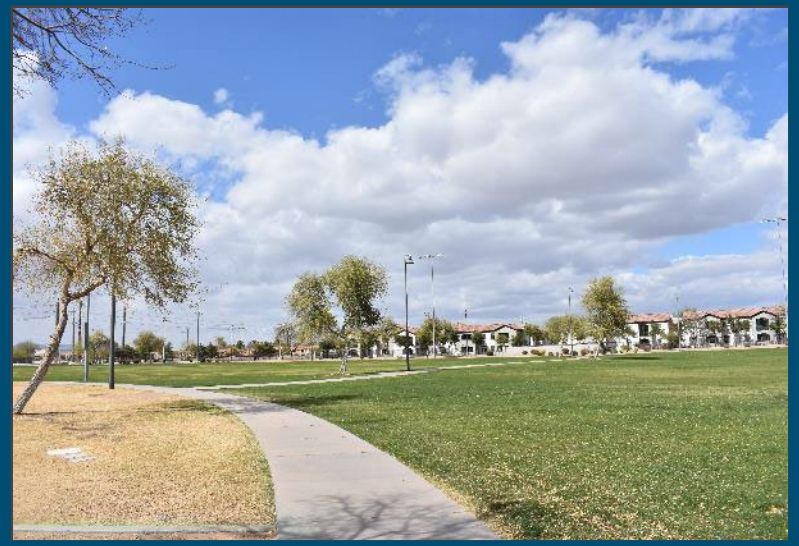




*CIP Related

Decision Packages

General Fund	FTE	Ongoing Amount	One-Time Amount
Landscape Compliance Program	0.00	$ 17,109	$ 51,561
Utility Cost Increases	0.00	48,900	
Parks Contract Maintenance and Arbor Care	0.00		305,000







Decision Packages

General Fund	FTE	Ongoing Amount	One-Time Amount
Tumbleweed Multi-Gen Expansion O&M*/**	0.00	$	$ 334,700
Irrigation Contracted Services- Parks	0.00		230,000
Total	**0.00**	**$ 1,159,409**	**$ 1,028,846**





***CIP Related/**Revenue offset/Budget reallocation**



Presenter

Mickey Ohland

2026-2035 CIP – Community Services

Page	Program #	Program Name	2025-26 Total	2026-27 Total	Funding Source
82	6PR014	Right of Way - Landscape Improvements	$752,000	$752,000	General Government Capital Projects
83	6PR044	Tumbleweed Regional Park	$724,000		General Government Capital Projects
84	6PR049	Existing Neighborhood Park Improvements/Repairs	$737,000	$837,000	General Government Capital Projects, Park Bonds







2026-2035 CIP – Community Services

Page	Program #	Program Name	2025-26 Total	2026-27 Total	Funding Source
85	6PR396	Mesquite Groves Park Site Phase I	$30,263,000		Parks SE Impact Fees
87	6PR398	Mesquite Groves Park Site Phase II		$30,263,000	Park Bonds
89	6PR530	Existing Community Park Improvements/Repairs	$1,437,000	$10,937,000	Park Bonds







2026-2035 CIP – Community Services

Page	Program #	Program Name	2025-26 Total	2026-27 Total	Funding Source
90	6PR629	Lantana Ranch Park Site		$2,051,000	Park Bonds, Parks SE Impact Fees
91	6PR630	Existing Community/Recreation Center Improvements/Repairs	$1,204,000	$785,000	Park Bonds
92	6PR634	Fitness Equipment	$94,000	$107,000	General Government Capital Projects







2026-2035 CIP – Community Services

Page	Program #	Program Name	2025-26 Total	2026-27 Total	Funding Source
93	6PR647	Winn Park Site	$2,508,000		General Government Capital Projects
95	6PR650	Folley Park and Pool Renovation	$2,441,000		Park Bonds
97	6PR654	Aging Park Landscaping Revitalization	$500,000	$500,000	General Government Capital Projects







2026-2035 CIP – Community Services

Page	Program #	Program Name	2025-26 Total	2026-27 Total	Funding Source
98	6PR655	Existing Athletic Field Improvement/Repairs	$500,000	$500,000	General Government Capital Projects
99	6PR660	Parks Maintenance Equipment Replacement	$126,000	$100,000	General Government Capital Projects



