

**AGREEMENT TO SHARE COSTS FOR THE FEASIBILITY STUDY OF BARTLETT DAM
MODIFICATION ALTERNATIVES AMONG COST-SHARE PARTNERS
AND SALT RIVER PROJECT AGRICULTURAL IMPROVEMENT AND POWER DISTRICT**

**EXHIBIT D
ANNUAL CONTRIBUTION LEVELS***

Party	Annual Contribution to Nonfederal Cost-Share 2022	Annual Contribution to Nonfederal Cost-Share 2023	Annual Contribution to Nonfederal Cost-Share 2024	Annual Contribution to Nonfederal Cost-Share 2025	Annual Contribution to Nonfederal Cost-Share 2026	Annual Contribution to Nonfederal Cost-Share 2027
Arizona Water Company	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
Water Utility Community Facilities District (Apache Junction Water District)	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
City of Avondale	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$43,000.00	\$43,000.00
City of Buckeye	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
Buckeye Water Conservation and Drainage District**						
Town of Carefree	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$43,000.00	\$43,000.00
Town of Cave Creek	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$43,000.00	\$43,000.00
Central Arizona Groundwater Replenishment District	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
City of Chandler	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
City of El Mirage	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$43,000.00	\$43,000.00
EPCOR USA, Inc.	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
Fort McDowell Yavapai Nation**						
Town of Gilbert	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$43,000.00	\$43,000.00
City of Glendale	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
City of Goodyear	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
City of Mesa	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
City of Peoria	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
City of Phoenix	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$216,000.00	\$216,000.00
Pinal County Water Augmentation Authority	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
Town of Queen Creek	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
City of Scottsdale	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
SRP	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$359,000.00	\$359,000.00
City of Surprise	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00
City of Tempe	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$144,000.00	\$144,000.00

* The Annual Contribution Level as defined in this Agreement includes the option for a Party to elect to budget and appropriate the full amount of \$400,000 to participate in this Agreement as a Voting Member at the time of the Effective Date of the Agreement for that Party. Payment will be made pursuant to Section 12 of this Agreement.

** These Parties are Voting Members of the Steering Committee irrespective of their Annual Contribution Levels.

*** The 2026 and 2027 Annual Contributions were approved by the Steering Committee on November 14, 2024 at the Annual Cost Assessment Meeting.