

Attachment

FY 26-27 Workers' Comp Graph

Excess Workers' Compensation	2025 Expiring	2026 Renewal	% Change
Carrier	Safety National	Safety National	
SIR - Police & Fire	\$3,000,000	\$3,000,000	0
SIR - All Other	\$1,500,000	\$1,500,000	0
SIR - Wildland Firefighters	\$1,500,000	\$1,500,000	0
Estimated Payroll	\$191,600,000	\$211,500,000	10%
Rate Per \$100 of Payroll	0.3300	0.3300	0%
Premium	\$631,514	\$697,104	10%