

**Chandler Industrial Development Authority
Proposed Budget for FY 2026-27**

	Proposed Budget FY 2026-27
Revenues	
Investment and Interest Income	37,800
Annual Admin Fees (1)	140,539
CCAP Fees (2)	1,500
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Total Income	<u>\$ 179,839</u>
Expenditures	
Legal Fees - General Admin	\$ 1,000
Miscellaneous	1,610
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Total Expenditures	<u>\$ 2,610</u>
Additions to Fund Balance	<u>\$ 177,229</u>

Note 1: Annual Admin Fees will end 12/1/2035 for Intel Series 2005, 12/1/2037 for Intel Series 2007, 6/1/2049 for Intel Series 2019 and 6/1/2052 for Intel Series 2022

Note 2: Chandler Collateral Assistance Program (CCAP) fees for two \$50,000 pledges.