

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Chandler Housing & Redevelopment Division			Locality (City/County & State)			
PHA Number: AZ028			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	SCATTERED SITES/SENIOR SITES (AZ028000002)	\$160,298.56	\$623,000.00			
	AUTHORITY-WIDE	\$99,895.00	\$67,000.00			
	FAMILY SITES (AZ028000001)	\$708,763.44	\$10,000.00			

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	1	2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$160,298.56
ID0000167	SS AMP 2 Exterior Building Paint(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Paint Exterior Walls SS Homes		\$80,193.56
ID0000187	SS Roof Replacement (Dwelling Unit-Exterior (1480)-Roofs)	SS Home Roof Replacements		\$80,105.00
	AUTHORITY-WIDE (NAWASD)			\$99,895.00
ID0000174	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and Supplies		\$96,895.00
ID0000175	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00
	FAMILY SITES (AZ028000001)			\$708,763.44

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000184	Demolition(Dwelling Unit - Demolition (1480))	RAD Demolition and testing		\$363,260.00
ID0000185	RAD HAP Conversion Year Funding(RAD (1503))	RAD HAP Conversion Year Funding		\$145,503.44
ID0000186	Unit Abatement (Housing Related Hazards (1480)-Hazard Controls-Asbestos,Housing Related Hazards (1480)-Inspections-Lead-Based Paint)	Unit Abatement		\$200,000.00
	Subtotal of Estimated Cost			\$968,957.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$623,000.00
ID0000178	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 20 homes.		\$250,000.00
ID0000179	Shower/Tub Surround Replacement(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 30 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at scattered site homes.		\$273,000.00
ID0000183	SS Backyard Rock (Dwelling Unit-Exterior (1480)-Other)	Replace backyard rock in 40 scattered site homes		\$100,000.00
	AUTHORITY-WIDE (NAWASD)			\$67,000.00
ID0000180	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and Supplies		\$64,000.00
ID0000181	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$96,895.00
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
Subtotal of Estimated Cost	\$99,895.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$64,000.00
Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
Subtotal of Estimated Cost	\$67,000.00