

TRANSIT SERVICES AMENDMENT
BETWEEN
THE CITY OF CHANDLER
AND
THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY
CONTRACT # 118-75-2027-01-00

THIS AMENDMENT dated this 1st day of July, 2026, amends the following items of the Transit Services Agreement Contract # 118-75-2026-00 entered into between the City of Chandler and the Regional Public Transportation Authority dated the 1st day of July 2025.

The following Schedules replace and supersede those Schedules of the agreement entered into July 1, 2025.

The attached Schedule A replaces and supersedes Schedule A entered into July 1, 2025.

The attached Schedule B replaces and supersedes Schedule B entered into July 1, 2025.

The attached Schedule C replaces and supersedes Schedule C entered into July 1, 2025.

The attached Schedule D replaces and supersedes Schedule D entered into July 1, 2025.

The attached Schedule E replaces and supersedes Schedule E entered into July 1, 2025.

All other terms of the Agreement dated July 1, 2025, remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties have each executed this Agreement as of the date first set forth above.

REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA)

By: _____

Jessica Mefford-Miller, Chief Executive Officer

APPROVED AS TO FORM:

By: _____

Michael Wawro, Chief Legal Officer

CITY OF CHANDLER

By: _____

Kevin Hartke, Mayor

By: _____

Dana DeLong, City Clerk

APPROVED AS TO FORM:

By: _____

Kelly Schwab, City Attorney

SCHEDULE "A" - REGIONALLY FUNDED FIXED ROUTE BUS SERVICE

Sources of Project Operating Budget

Regionally Funded Fixed Route Bus Service **\$13,556,417** (including express)

The above line represents the value of transit service paid for by RPTA to the benefit of Member. The calculation to derive this figure is daily revenue miles of service x number of service days x cost per revenue mile of service.

FY27 Fixed Route Bus Estimate

RPTA Operated in the City of Chandler

PTF Funded

Funding		PTF					
HASTUS		Chan					
Bus							
Level	Route	Miles	Gross Cost	Fare	Advertising	PM	Net Costs
56	W	8,347	\$ 94,908	\$ (5,475)	\$ (584)	\$ (2,014)	\$ 86,834
56	S	1,513	17,202	(992)	(106)	(365)	15,738
56	H	1,829	20,780	(1,200)	(128)	(441)	19,011
66	W	20,608	234,324	(13,519)	(1,443)	(4,973)	214,389
66	S	4,320	49,132	(2,834)	(303)	(1,043)	44,953
66	H	4,819	54,748	(3,161)	(337)	(1,163)	50,087
72	W	81,164	922,893	(53,243)	(5,683)	(19,588)	844,378
72	S	10,964	124,687	(7,193)	(768)	(2,646)	114,080
72	H	9,360	106,336	(6,140)	(655)	(2,259)	97,282
81	W	40,490	460,404	(26,562)	(2,835)	(9,772)	421,235
81	S	3,911	44,476	(2,566)	(274)	(944)	40,692
96	W	129,835	1,476,317	(85,171)	(9,091)	(31,334)	1,350,720
96	S	12,404	141,061	(8,137)	(869)	(2,994)	129,062
104	W	98,940	1,125,026	(64,905)	(6,928)	(23,878)	1,029,315
108	W	54,624	621,114	(35,833)	(3,825)	(13,183)	568,273
108	S	5,031	57,207	(3,300)	(352)	(1,214)	52,341
108	H	5,210	59,192	(3,418)	(365)	(1,257)	54,152
112	W	190,697	2,168,366	(125,097)	(13,353)	(46,023)	1,983,894
112	S	21,209	241,191	(13,913)	(1,485)	(5,119)	220,674
112	H	19,357	219,910	(12,698)	(1,355)	(4,672)	201,185
136	W	22,308	253,655	(14,634)	(1,562)	(5,384)	232,075
136	S	3,539	40,249	(2,322)	(248)	(854)	36,825
140	W	156,222	1,776,362	(102,482)	(10,939)	(37,703)	1,625,239
140	S	27,875	316,994	(18,286)	(1,952)	(6,727)	290,029
156	W	239,161	2,719,439	(156,889)	(16,746)	(57,719)	2,488,084
156	S	30,635	348,377	(20,096)	(2,145)	(7,393)	318,742
156	H	28,691	325,960	(18,821)	(2,009)	(6,924)	298,205
542	W	66,438	793,192	(43,583)	(4,652)	(16,034)	728,922
Grand Total		1,299,499	\$ 14,813,501	\$ (852,471)	\$ (90,992)	\$ (313,621)	\$13,556,417

**SCHEDULE “B” – MEMBER FUNDED FIXED ROUTE BUS SERVICE
COST ESTIMATE**

For the period from July 1, 2026 through June 30, 2027, RPTA estimates Member will pay RPTA a total of **\$0.00** for the provision of fixed route bus services. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budgeted amount for service. The final invoice will be due and payable within thirty (30) calendar days of the receipt of that invoice from RPTA.

**FY27 Fixed Route Bus Estimate
RPTA Operated in the City of Chandler
Chandler Funded**

Funding	Chan
HASTUS	Chan
None	

SCHEDULE “C” PARATRANSIT SERVICE

For the period from July 1, 2026, through June 30, 2027, Member will pay RPTA a total of **\$659,025.00** for the provision of paratransit services. This payment will be broken into monthly installments of **\$54,918.75**, which shall be due and payable within thirty (30) calendar days of the receipt of an invoice from RPTA. IGA billings will be processed for the full fiscal year based on the above referenced installments. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service for non-ADA service is higher or lower than the budget amount for service.

**FY27 Paratransit Service
Funded by City of Chandler**

	<u>Paratransit</u>
Trips	
Paratransit ADA Trips	20,117
Paratransit Non-ADA Trips	6,674
<u>Total</u>	<u>26,791</u>
 Cost:	
Contractor Transportation Cost	\$2,303,639
RPTA Salaries, Fringes & OHD	\$168,328
<u>Total Gross Program Cost</u>	<u>\$2,471,967</u>
 <u>Total Fare Revenue</u>	<u>(\$107,329)</u>
<u>Total Net Program Cost Before PTF</u>	<u>\$2,364,638</u>
 Cost for ADA Service	\$1,705,613
Cost for Non-ADA Service	\$659,025
 PTF Applied	\$1,705,613
 Member City Contributions:	
<u>Paratransit Service</u>	<u>\$659,025</u>
Total Member City Contribution	\$659,025

SCHEDULE “D” – RIDECHOICE SERVICE

For the period from July 1, 2026 through June 30, 2027, Member will pay RPTA a total of **\$591,002.00** for the provision of ridechoice services. This payment will be broken into monthly installments of **\$49,500.17** which shall be due and payable within thirty (30) calendar days of the receipt of an invoice from RPTA. IGA billings will be processed for the full fiscal year based on the above referenced installments. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service for non-ADA service is higher or lower than the budget amount for service.

**FY27 RideChoice Service
Funded by City of Chandler**

	<u>RideChoice</u>
Trips:	
RideChoice ADA Trips	24,521
RideChoice Non-ADA Trips	22,124
<u>Total Trips</u>	<u>46,645</u>
Cost:	
Contractor Transportation Cost	\$1,373,785
RPTA Salaries, Fringes & OHD	\$93,165
<u>Total Gross Program Cost</u>	<u>\$1,466,950</u>
Total Fare Revenue	(\$168,440)
Federal Funding	(\$83,173)
<u>Total Net Program Cost before PTF</u>	<u>\$1,215,337</u>
Cost for ADA Service	\$614,596
Cost for Non-ADA Service	\$600,741
PTF Applied	\$614,596
Member City Contributions:	
Ride Choice Service	\$600,741
<u>Total Member City Contribution</u>	<u>\$600,741</u>
Unspent Prior Contributions	(\$9,739)
<u>Adjusted Member City Contribution</u>	<u>\$591,002</u>

**SCHEDULE “E” – AMERICANS WITH DISABILITIES ACT (ADA)
PUBLIC TRANSPORTATION FUNDS (PTF) AVAILABILITY**

For the period July 1, 2026 to June 30, 2027 the estimated amount of Public Transportation Funds (“PTF”) available to Member is **\$2,320,209.00**. This amount is only applicable to ADA. The ADA PTF will pay actual costs for ADA trips for paratransit service made by ADA certified Riders. A final reconciliation at fiscal year-end will be performed and adjustments, if necessary, will be made using actual ADA eligible costs.

Estimated amount (may be increased if eligible trips or expenses are higher than estimated):

\$2,320,209.00