



Final Budget Recommendation Impacts To Counties

Law Enforcement:

- **Inmate Transfer:** Beginning July 1, 2012, mandates that inmates sentenced to the Department of Corrections for less than one year are the responsibility of the county. Includes certain DUI, felony offenders and probation violators. The county may house the inmate in county jail or pay to house the inmate at DOC. JLBC must be notified by December 31, 2011. Rate to be set by DOC. (SB1621)
- **Jail Enhancement Fund:** States that these monies are under the discretion of the sheriff and exempts these monies from county procurement rules for the purchase of vehicles, retroactive to December 31, 2007. (SB1621)
- **GIITEM:** Of the monies appropriated, Maricopa County receives the first \$1.6 million and Pinal County the next \$500,000. Pima County is statutorily excluded from receiving these monies. (SB1621)
- **Lake Enforcement/Boating Safety Fund:** For FY11-12, available monies may only be granted to La Paz, Mohave and Yuma counties. (SB1624)
- **ASRS:** Changes the employer-employee contribution. Previous rates were divided at 50 percent each. Employers now pay 47 percent and employees pay 53 percent. Impact is a county savings of 3 percent of a county's payroll, and a 3 percent reduction in employee salary amount. (SB1614)

General Government:

- **Mandated County Transfers:** Requires Maricopa, Mohave, Pima, Pinal and Yavapai counties to contribute a combined \$38.6 million in county transfers to the state. (SB1616)

Transportation:

- **HURF Shift to DPS:** Increases diversion of HURF resources to fund operations at DPS from \$13.2 million to \$20.9 million. (SB1612/1621)
- **Motor Vehicle Department:** Funds the state MVD from HURF. Holds harmless 10 rural counties. Estimated county impact \$12.3 million. (SB1612)

Healthcare:

- **Sexually Violent Persons:** Increases county share of costs associated with SVPs housed at the Arizona State Hospital to 50 percent. Estimated county impact is \$7 million. (SB1619)
- **Restoration to Competency:** Continuation of 100 percent county costs for RTC assignments to Arizona State Hospital. (SB1619)

Judicial:

- **Justice of the Peace Salaries:** Makes permanent county share of JP salaries at 80.75 percent. Estimated county impact \$1.3 million. (SB1621)
- **Superior Court Judges Salaries:** Maricopa pays 100 percent of salaries. (SB1612)
- **Grand Jury Reimbursement:** Suspends requirement of 50 percent reimbursement to the counties for grand jury expenses and for state-funded representation of post-conviction relief proceedings. (SB1621)