

FAMILY COUNSELING  
FUND ALLOCATION SCHEDULE  
FY 2012

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31	*SECOND DISTRIB. APR. 15
Apache	25,628	1.3875%	5,000	8,122	13,122	3,281	7,217	5,905
Cochise	34,994	1.8946%	5,000	11,091	16,091	4,023	8,850	7,241
Coconino	35,811	1.9388%	5,000	11,350	16,350	4,088	8,993	7,357
Gila	13,350	0.7228%	5,000	4,231	9,231	2,308	5,077	4,154
Graham	8,902	0.4820%	5,000	2,822	7,822	1,956	4,302	3,520
Greenlee	2,224	0.1204%	5,000	705	5,705	1,426	3,138	2,567
La Paz	3,918	0.2121%	5,000	1,241	6,241	1,560	3,433	2,808
Maricopa**	1,170,300	63.3597%	5,000	370,909	375,909	93,977	0	0
Mohave	48,686	2.6358%	5,000	15,430	20,430	5,108	11,237	9,193
Navajo	38,305	2.0738%	5,000	12,140	17,140	4,285	9,427	7,713
Pima	251,814	13.6331%	5,000	79,808	84,808	21,202	46,644	38,164
Pinal	89,697	4.8562%	5,000	28,428	33,428	8,357	18,385	15,043
Santa Cruz	15,423	0.8350%	5,000	4,888	9,888	2,472	5,438	4,450
Yavapai	46,877	2.5379%	5,000	14,857	19,857	4,964	10,921	8,936
Yuma	61,143	3.3103%	5,000	19,378	24,378	6,095	13,408	10,970
<b>TOTAL</b>	<b>1,847,072</b>	<b>100.00%</b>	<b>75,000</b>	<b>585,400</b>	<b>660,400</b>	<b>165,100</b>	<b>156,470</b>	<b>128,021</b>

Source: Arizona Department of Economic Security, Research Administration,  
Population Statistics Unit. Arizona population projections for  
2006-2055.

\*Total reflects rounding adjustments.

\*\*AOC to retain funds.

APPROVED:

  
Chad Campbell      Division Director

GRAND TOTAL

660,400