

Attachment H - Allocation by Program and Fiscal Year

COCHISE COUNTY

DE111004-001

PY/FY	Year	Program	Amount	Start Date	End Date	Final Report Submission Deadline
PY	2010	ADMIN	\$ 39,315.00	4/1/2010	6/30/2012	8/15/2012
FY	2011	ADMIN	\$ 43,160.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	YOUTH	\$ 242,011.00	4/1/2010	6/30/2012	8/15/2012
PY	2010	ADULT	\$ 43,442.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	ADULT	\$ 206,801.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	DW	\$ 68,379.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	DW	\$ 181,635.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	RR	\$ 10,029.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	RR	\$ 26,640.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	SAS	\$ 54,049.00	7/1/2010	6/30/2013	8/15/2013
PY	2010	SAS	\$ 400,000.00	7/1/2010	3/31/2013	8/15/2013
PY	2011	AD ADMIN	\$ 2,277.00	7/1/2011	6/30/2013	8/15/2013
PY	2011	YT ADMIN	\$ 28,508.00	4/1/2011	6/30/2013	8/15/2013
PY	2011	DW ADMIN	\$ 5,762.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	AD ADMIN	\$ 27,681.00	10/1/2011	6/30/2013	8/15/2013
FY	2012	DW ADMIN	\$ 24,405.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	YOUTH	\$ 256,575.00	4/1/2011	6/30/2013	8/15/2013
PY	2011	ADULT	\$ 20,491.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	ADULT	\$ 249,131.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	DW	\$ 51,856.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	DW	\$ 219,641.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	RR	\$ 6,101.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	RR	\$ 25,840.00	10/1/2011	6/30/2013	8/15/2013

Revised 12/20/2011