

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Jennifer Steiger Department/Division: Health/NCHS
 Date Prepared: 3/13/12 Telephone: 520-432-9402
 Grantor: ADHS Grant Title: Reproductive Health/Family Planning Program
 Grant Term From: 1/1/12 To: 12/31/12
 Fund No/Dept. No: 223 Note: Fund No. will be assigned by the Finance Department if new.
 New Grant Yes No Amendment No. n/a Increase \$0 Decrease \$0

Briefly describe purpose of grant:

This contract provides for Family Planning and Reproductive services to Cochise County. We provide: physical examination by a Nurse Practitioner including, but not limited to: breast, pelvic, and pap test. We prescribe and dispense birth control. We provide health screening that includes: pregnancy testing, STD testing if indicated, anemia, kidney disease, Diabetes, and hypertension. Included also is teaching regarding birth control, breast self exam, STD prevention, smoking cessation, nutrition with a focus on prevention of birth

If amendment, provide reason:

n/a, PO only

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year		\$45,640.00			\$45,640.00
Remaining Years					
Total Revenue		\$45,640.00			\$45,640.00

Is County match required? Yes No If yes, dollar amount \$ _____

Has this amount been budgeted? Yes No Identify Funding Source: ADHS

Federal Catalog of Federal Domestic Assistance (CFDA) No: _____

Method of collecting grant funds: Lump sum payment Quarterly payments Draw Reimbursement

Is revertment of unexpended funds required at end of grant period? Yes No

a) Total A-87 cost allocation \$2,837

b) Amount of overhead allowed by grant 0 County subsidy (a-b) \$2,837

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount \$ 0 OR percentage allowed 0%

Number of new positions that will be funded from grant: n/a Number of existing positions funded from grant: 0

Executive Summary Form

Agenda Number : HLT- (Reproductive Health/Family Planning Program)

Recommendation:

Approval of Purchase Order # HG854245:1, for IGA# HG854245, Reproductive Health/Family Planning Program, between the Arizona Department of Health Services and Cochise Health & Social Services, in the amount of \$45,640.00, for the period of 1/1/12 – 12/31/12.

Background (Brief):

This contract provides for Family Planning and Reproductive services to Cochise County. We provide: physical examination by a Nurse Practitioner including, but not limited to: breast, pelvic, and pap test. We prescribe and dispense birth control. We provide health screening that includes: pregnancy testing, STD testing if indicated, anemia, kidney disease, Diabetes, and hypertension. Included also is teaching regarding birth control, breast self exam, STD prevention, smoking cessation, nutrition with a focus on prevention of birth defects related to Folic Acid deficiency.

The contracted amount is not to exceed \$45,540 and is to be reimbursed at the rate of \$180 for every initial and annual exam done through Family Planning clinics. This comes to a total of 253 exams per year, plus an Annual Report that is reimbursed at \$100.

This Purchase Order will extend the contract and the associated reimbursable funding for the period of 1/1/12 – 12/31/12. No other changes to the contract are included with the purchase order.

Fiscal Impact & Funding Sources:

Budgeted Salaries/EREs	\$5,809
A-87 OH @ 48.83%	\$2,837
Authorized OH	\$0
Net County Subsidy	<u>\$2,837</u>

Next Steps/Action Items/ Follow-up:

Your approval is respectfully requested.

Impact of Not Approving:

Not approving this amendment may cause the inability of the Health Department to collect the reimbursement for family planning services from the ADHS and would cause cessation of this service to the community.

Falkenberg, Ray

From: Tracy Chisler [chislet@azdhs.gov]

Sent: Tuesday, January 03, 2012 2:13 PM

Subject: Purchase Order Notification - Reproductive Health/Family Planning

This is a notification of a blanket purchase order under your existing State of Arizona contract for Purchase Order HG854245:1, Reproductive Health/Family Planning. This blanket purchase order has been issued from the State of Arizona's new ProcureAZ e-procurement system.

To view the purchase order online, you need your company's user name and login ID. Go to the Arizona Department of Health Services site at <https://procure.az.gov/bsol/login.jsp>. Enter your login and password information to sign into the system. Once logged in, new purchase orders are listed in the Unacknowledged POs section of the home page. Your Purchase Orders can also be accessed by clicking on the Purchase Order menu option. Printed copies of the Purchase Order can be accessed on the site.

The information from the request is below:

Purchase Order Header

Organization Name: Arizona Department of Health Services
Requesting Department: PHPREV - Public Health Prevention
Buyer Name: Tracy Chisler
Buyer Phone: (602)542-1044
Buyer Email: chislet@azdhs.gov
Purchase Order: HG854245:1
Description: Reproductive Health/Family Planning
Required Date:
Purchase Order Total: 45640.0

Need POs

Future notifications of blanket purchase orders and individual release orders will be transmitted to you electronically from ProcureAZ.

Vendors are responsible for upkeep of all vendor data within ProcureAZ to ensure notification of solicitations and electronic purchase orders. Please ensure that your company data is current and accurate.

If you have questions, please contact ProcureAZ support at (602)542-7600 or procureaz@azdoa.gov

Thank you for your participation.

Use this link to log on to ProcureAZ: <https://procure.az.gov/bsol/login.jsp>

1/10/2012



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Seller Seller Administrator

January 10, 2012 10:29:13 AM MST

Raymond Falkenberg

Release Purchase Order HG854245:1

Summary **Subcontractors**

Header Information

Purchase Order Number:	HG854245	Release Number:	1	Short Description:	Reproductive Health/Family Planning
Status:	3PS - Sent	Purchaser:	Tracy Chisler	Receipt Method:	Quantity
Fiscal Year:	2012	PO Type:	Release	Minor Status:	
Department:	PHPREV - Public Health Prevention	Location:	PHPV2 - Bureau of Women and Children's Health	Type Code:	
Alternate ID:	E0032701	Entered Date:	12/28/2011 01:54:43 PM	Control Code:	
Days ARO:	0	Retainage %:	0.00%		
Required By Date:		Promised Date:			
Contact Instructions:	Contact Dee Vlahos at (602) 364-1425	Tax Rate:		Actual Cost:	\$45,640.00
Ship-to Address:	Bureau of Women and Children's Health 150 N. 18th Avenue, Suite 320 Phoenix, AZ 85007 US Email: procure@azdhs.gov Phone: (602)364-1400 FAX: (602)364-1496	Bill-to Address:	Bureau of Women and Children's Health 150 N. 18th Avenue, Suite 320 Phoenix, AZ 85007 US Email: procure@azdhs.gov Phone: (602)364-1400 FAX: (602)364-1496		

Attachments: [CFDA for Cochise](#)

PO Terms

Preferred Delivery Method: Email

Remit-to Address: Raymond Falkenberg
1415 Melody Lane
Building A
Bisbee, AZ 85603
US
Email: rfalkenberg@cochise.az.gov
Phone: (520)432-9400

Payment Terms: Net 30

Shipping Method:

Shipping Terms:

Freight Terms:

PO Mailing Address: Raymond Falkenberg
1415 Melody Lane
Building A
Bisbee, AZ 85603
US
Email: rfalkenberg@cochise.az.gov
Phone: (520)432-9400

Payments

There are no payments.

Item Information

Item #	Print Sequence	Blanket /Contract # /Line #	Quantity	Minimum Order Quantity	Catalog Price/ Unit Cost	Net Unit Cost	UOM	Total Discount Amt.	Tax Rate	Tax Amount	Freight	Total Cost	
<u>1</u>	1.0	<u>HG854245</u> / <u>1</u>	(952 - 24) PO EFFECTIVE 1/1/12 - 12/31/12 *** Reproductive Health/Family Planning: Initial/Annual Client Visit										\$45,540.00
			253.0	0.0	\$180.00	\$180.00	Vst - Visit	\$0.00		\$0.00	\$0.00		
<u>2</u>	2.0	<u>HG854245</u> / <u>2</u>	(952 - 24) Reproductive Health/Family Planning: Annual Report										\$100.00
			1.0	0.0	\$100.00	\$100.00	EA - Each	\$0.00		\$0.00	\$0.00		

Exit

Print

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instance-1



ARIZONA STATE CONTRACT

CONTRACT RELEASE

ProcureAZ Purchase Order No.: HG854245:1
 Organizational Reference No.: E0032701
 Issued: 01/03/2012

Vendor Number: 000015299
 Cochise County Health Department
 1415 Melody Lane
 Building A
 Bisbee, AZ 85603

Arizona Department of Health Services
 Bureau of Women and Children's Health
 150 N. 18th Avenue, Suite 320
 Phoenix, AZ 85007
 US
 Email: procure@azdhs.gov

(602) 364-1400

MAIL INVOICE IN DUPLICATE TO:
 Arizona Department of Health Services
 Bureau of Women and Children's Health
 150 N. 18th Avenue, Suite 320
 Phoenix, AZ 85007
 US
 Email: procure@azdhs.gov

(602) 364-1400

Contract No.: HG854245
 Title: Reproductive Health/Family Planning

Release Instructions

TERMS AND CONDITIONS set forth in our Bid, Quotation, or Purchase Order are incorporated herein by reference and become a part of this order.

Solicitation (Bid) No.:				Payment Terms: Net 30		
				Shipping Terms:		
				Delivery Calendar Day(s) A.R.O.: 0		
Item	Description	Requisition	Quantity	Unit	Unit Price	Total
1	Class-Item 952-24 PO EFFECTIVE 1/1/12 - 12/31/12 *** Reproductive Health/Family Planning: Initial/Annual Client Visit		253.00	Vst	\$ 180.00	\$ 45,540.00
2	Class-Item 952-24 Reproductive Health/Family Planning: Annual Report		1.00	EA	\$ 100.00	\$ 100.00

TOTAL: \$ 45,640.00

Approved By: Tracy Chisler
 Phone No.: (602) 542-1044