

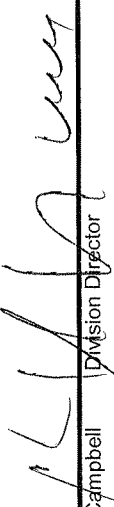
FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2013

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31	*SECOND DISTRIB. APR. 15
Apache	25,880	1.3691%	5,000	8,083	13,083	3,271	7,196	5,887
Cochise	35,527	1.8795%	5,000	11,097	16,097	4,024	8,853	7,244
Coconino	36,280	1.9193%	5,000	11,332	16,332	4,083	8,983	7,349
Gila	13,503	0.7144%	5,000	4,218	9,218	2,305	5,070	4,148
Graham	8,941	0.4730%	5,000	2,793	7,793	1,948	4,286	3,507
Greenlee	2,207	0.1168%	5,000	690	5,690	1,423	3,130	2,560
La Paz	3,936	0.2082%	2,500	1,229	3,729	932	2,051	1,678
Maricopa**	1,197,998	63.3779%	5,000	374,183	379,183	94,796	0	0
Mohave	49,797	2.6344%	5,000	15,553	20,553	5,138	11,304	9,249
Navajo	39,003	2.0634%	5,000	12,182	17,182	4,296	9,450	7,732
Pima	256,284	13.5582%	5,000	80,048	85,048	21,262	46,776	38,272
Pinal	94,728	5.0114%	5,000	29,587	34,587	8,647	19,023	15,564
Santa Cruz	15,757	0.8336%	2,500	4,921	7,421	1,855	4,082	3,339
Yavapai	47,998	2.5392%	5,000	14,991	19,991	4,998	10,995	8,996
Yuma	62,408	3.3016%	5,000	19,493	24,493	6,123	13,471	11,022
TOTAL	1,890,247	100.00%	70,000	590,400	660,400	165,100	154,670	126,547

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2006-2055.

*Total reflects rounding adjustments.
**AOC to retain funds.

APPROVED:


Chad Campbell
Division Director

GRAND TOTAL

660,400