

Attachment H - Allocation by Program and Fiscal Year

COCHISE COUNTY
DE111004-001

PY/FY	Year	Program	Amount	Start Date	End Date	Final Report Submission Deadline
PY	2010	ADMIN	\$ 39,315.00	4/1/2010	6/30/2012	8/15/2012
FY	2011	ADMIN	\$ 43,160.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	YOUTH	\$ 242,011.00	4/1/2010	6/30/2012	8/15/2012
PY	2010	ADULT	\$ 43,442.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	ADULT	\$ 206,801.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	DW	\$ 68,379.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	DW	\$ 181,635.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	RR	\$ 10,029.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	RR	\$ 26,640.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	SAS	\$ 54,049.00	7/1/2010	6/30/2013	8/15/2013
PY	2010	SAS	\$ 400,000.00	7/1/2010	3/31/2013	8/15/2013
PY	2011	AD ADMIN	3,068.00	7/1/2011	6/30/2013	8/15/2013
PY	2011	YT ADMIN	31,244.00	4/1/2011	6/30/2013	8/15/2013
PY	2011	DW ADMIN	6,522.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	AD ADMIN	29,426.00	10/1/2011	6/30/2013	8/15/2013
FY	2012	DW ADMIN	24,708.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	YOUTH	281,221.00	4/1/2011	6/30/2013	8/15/2013
PY	2011	ADULT	27,616.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	ADULT	264,840.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	DW	58,697.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	DW	222,446.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	RR	6,101.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	RR	25,840.00	10/1/2011	6/30/2013	8/15/2013

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PY	2012	AD ADMIN	\$ 3,344.00	7/1/2012	6/30/2014	8/15/2014
PY	2012	YT ADMIN	\$ 43,094.00	4/1/2012	6/30/2014	8/15/2014
PY	2012	DW ADMIN	\$ 6,120.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	AD ADMIN	\$ 40,482.00	10/1/2012	6/30/2014	8/15/2014
FY	2013	DW ADMIN	\$ 35,532.00	10/1/2012	6/30/2014	8/15/2014
PY	2012	YOUTH	\$ 387,858.00	4/1/2012	6/30/2014	8/15/2014
PY	2012	ADULT	\$ 30,097.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	ADULT	\$ 364,352.00	10/1/2012	6/30/2014	8/15/2014
PY	2012	DW	\$ 55,082.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	DW	\$ 319,793.00	10/1/2012	6/30/2014	8/15/2014
PY	2012	RR	\$ 6,481.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	RR	\$ 37,622.00	10/1/2012	6/30/2014	8/15/2014

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Funding provided through U.S. Department of Labor
Grant #'s AA-20181-10-55-A-4, AA-21382-11-55-A-4,
CFDA#17.258 Adult
CFDA#17.259 Youth
CFDA#17.278 Dislocated Worker