

	A	B	C	D	E	F	G
1	Attachment H - Allocation by Program and Fiscal Year						COCHISE COUNTY
2							DE111004-001
3	PY/FY	Year	Program	Amount	Start Date	End Date	Final Report Submission Deadline
4	PY	2010	ADMIN	\$ 39,315.00	4/1/2010	6/30/2012	8/15/2012
5	FY	2011	ADMIN	\$ 43,160.00	10/1/2010	6/30/2012	8/15/2012
6	PY	2010	YOUTH	\$ 242,011.00	4/1/2010	6/30/2012	8/15/2012
7	PY	2010	ADULT	\$ 43,442.00	7/1/2010	6/30/2012	8/15/2012
8	FY	2011	ADULT	\$ 206,801.00	10/1/2010	6/30/2012	8/15/2012
9	PY	2010	DW	\$ 68,379.00	7/1/2010	6/30/2012	8/15/2012
10	FY	2011	DW	\$ 181,635.00	10/1/2010	6/30/2012	8/15/2012
11	PY	2010	RR	\$ 10,029.00	7/1/2010	6/30/2012	8/15/2012
12	FY	2011	RR	\$ 26,640.00	10/1/2010	6/30/2012	8/15/2012
13	PY	2010	SAS	\$ 54,049.00	7/1/2010	6/30/2013	8/15/2013
14	PY	2010	SAS	\$ 400,000.00	7/1/2010	3/31/2013	8/15/2013
15				\$ 1,315,461.00			
16	PY	2011	AD ADMIN	3,068.00	7/1/2011	6/30/2013	8/15/2013
17	PY	2011	YT ADMIN	31,244.00	4/1/2011	6/30/2013	8/15/2013
18	PY	2011	DW ADMIN	6,522.00	7/1/2011	6/30/2013	8/15/2013
19	FY	2012	AD ADMIN	29,426.00	10/1/2011	6/30/2013	8/15/2013
20	FY	2012	DW ADMIN	24,708.00	10/1/2011	6/30/2013	8/15/2013
21	PY	2011	YOUTH	281,221.00	4/1/2011	6/30/2013	8/15/2013
22	PY	2011	ADULT	27,616.00	7/1/2011	6/30/2013	8/15/2013
23	FY	2012	ADULT	264,840.00	10/1/2011	6/30/2013	8/15/2013
24	PY	2011	DW	58,697.00	7/1/2011	6/30/2013	8/15/2013
25	FY	2012	DW	222,446.00	10/1/2011	6/30/2013	8/15/2013
26	PY	2011	RR	6,101.00	7/1/2011	6/30/2013	8/15/2013
27	FY	2012	RR	25,840.00	10/1/2011	6/30/2013	8/15/2013
28	PY	2011	TITLE V	\$ 204,940.00	10/17/2012	6/30/2014	8/15/2014
29				\$ 1,186,669.00			
30							
31	PY	2012	AD ADMIN	\$ 3,344.00	7/1/2012	6/30/2014	8/15/2014
32	PY	2012	YT ADMIN	\$ 43,094.00	4/1/2012	6/30/2014	8/15/2014
33	PY	2012	DW ADMIN	\$ 6,120.00	7/1/2012	6/30/2014	8/15/2014
34	FY	2013	AD ADMIN	\$ 40,482.00	10/1/2012	6/30/2014	8/15/2014
35	FY	2013	DW ADMIN	\$ 35,532.00	10/1/2012	6/30/2014	8/15/2014
36	PY	2012	YOUTH	\$ 387,858.00	4/1/2012	6/30/2014	8/15/2014
37	PY	2012	ADULT	\$ 30,097.00	7/1/2012	6/30/2014	8/15/2014
38	FY	2013	ADULT	\$ 364,352.00	10/1/2012	6/30/2014	8/15/2014
39	PY	2012	DW	\$ 55,082.00	7/1/2012	6/30/2014	8/15/2014
40	FY	2013	DW	\$ 319,793.00	10/1/2012	6/30/2014	8/15/2014
41	PY	2012	RR	\$ 6,481.00	7/1/2012	6/30/2014	8/15/2014
42	FY	2013	RR	\$ 37,622.00	10/1/2012	6/30/2014	8/15/2014
43				\$ 1,329,857.00			
44							Revised 6/12/2013
45							
46							
47							
48							
49	Funding provided through U.S. Department of Labor						
50	Grant #'s AA-20181-10-55-A-4, AA-21382-11-55-A-4,						
51	CFDA#17.258 Adult						
52	CFDA#17.259 Youth						
53	CFDA#17.278 Dislocated Worker						