

BOWIE STREET LIGHT IMPROVEMENT DISTRICT

Cochise County

FY 13/14 PROPOSED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$907	\$	10,884
County Service Charges		\$	677
Warrants/Bank Fees		\$	32
Contingency		\$	3,366
Total Expenditures		\$	14,959

REVENUE

Projected Carryover		\$	1,681
Interest		\$	10
Taxes		\$	13,268
Total Revenue		\$	14,959

2013 Assessed Valuation \$ 1,043,894

FY 13/14 Tax Rate 1.2710
FY 12/13 Tax Rate 1.2895