

NACO STREET LIGHT IMPROVEMENT DISTRICT

Cochise County

FY 13/14 PROPOSED BUDGET

EXPENDITURES

Monthly APS Billing	\$541	\$	6,492
County Service Charges		\$	447
Warrants/Bank Fees		\$	32
Contingency		\$	2,171
Total Expenditures		\$	9,142

REVENUE

Projected Carryover		\$	1,724
Interest		\$	38
Taxes		\$	7,380
Total Revenue		\$	9,142

2013 Assessed Valuation \$2,103,953

FY 13/14 Tax Rate 0.3508

FY 12/13 Tax Rate 0.3577

NOTE: Decrease in monthly bill and decrease in property values