

PIRTLEVILLE STREET LIGHT IMPROVEMENT DISTRICT

Cochise County

FY 13/14 PROPOSED BUDGET**EXPENDITURES**

Monthly SSVEC Billing	\$827	\$9,924
County Service Charges		\$886
Warrants/Bank Fees		\$32
Contingency		\$1,654
Total Expenditures		\$12,496

REVENUE

Projected Carryover		\$996
Interest		\$35
Taxes		\$11,465
Total Revenue		\$12,496

2013 Assessed Valuation \$2,443,241

FY 13/14 Tax Rate	0.4693
FY 12/13 Tax Rate	0.5076