

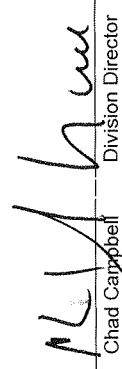
FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2015

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31, 2014	*SECOND DISTRIB. APR. 15, 2015
Apache	21,290	1.2673%	5,000	7,482	12,482	3,121	6,946	5,536
Cochise	31,846	1.8956%	5,000	11,192	16,192	4,048	8,872	7,320
Coconino	31,855	1.8961%	5,000	11,195	16,195	4,049	8,950	7,245
Gila	11,549	0.6874%	5,000	4,058	9,058	2,265	4,992	4,066
Graham	11,008	0.6552%	5,000	3,866	8,866	2,217	4,887	3,979
Greenlee	2,304	0.1371%	5,000	809	5,809	1,452	3,209	2,600
La Paz	3,795	0.2259%	3,000	1,334	4,334	1,084	2,660	1,674
Maricopa**	1,040,017	61.9063%	5,000	365,498	370,498	92,625	0	0
Mohave	40,366	2.4028%	5,000	14,186	19,186	4,797	10,653	8,533
Navajo	31,764	1.8907%	5,000	11,163	16,163	4,041	8,960	7,203
Pima	231,087	13.7553%	5,000	81,211	86,211	21,553	47,335	38,876
Pinal	109,661	6.5275%	5,000	38,538	43,538	10,885	23,624	19,914
Santa Cruz	14,608	0.8695%	2,000	5,134	7,134	1,784	3,667	3,467
Yavapai	39,926	2.3766%	5,000	14,031	19,031	4,758	10,481	8,550
Yuma	58,911	3.5066%	5,000	20,703	25,703	6,426	14,072	11,631
TOTAL	1,679,987	100.00%	70,000	590,400	660,400	165,100	159,308	130,594

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2012-2050.

*Total reflects rounding adjustments.
**AOC to retain funds.

APPROVED:


Chad Cappbell
Division Director

GRAND TOTAL

660,400