

SUNSIDES/PEARCE STREET LIGHT IMPROVEMENT DISTRICT

FY14/15 ADOPTED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$1,327	\$	16,720
County Service Charges		\$	1,241
Warrants/Bank Fees		\$	32
Contingency		\$	2,654
New light / pole 191/Ironwood		\$	5,000
New light 191/Geneva		\$	1,825
Total Expenditures		\$	27,472

REVENUE

Projected Carryover		\$	3,084
Interest		\$	8
Taxes		\$	24,380
Total Revenue		\$	27,472