

Attachment H - Allocation by Program and Fiscal Year

COCHISE COUNTY
DE111004-001

PY/FY	Year	Program	Amount	Start Date	End Date	Final Report Submission Deadline
PY	2010	ADMIN	\$ 39,315.00	4/1/2010	6/30/2012	8/15/2012
FY	2011	ADMIN	\$ 43,160.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	YOUTH	\$ 242,248.00	4/1/2010	6/30/2012	8/15/2012
PY	2010	ADULT	\$ 43,778.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	ADULT	\$ 208,564.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	DW	\$ 68,409.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	DW	\$ 186,759.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	RR	\$ 10,029.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	RR	\$ 26,640.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	SAS	\$ 54,049.00	7/1/2010	6/30/2013	8/15/2013
PY	2010	SAS	\$ 400,000.00	7/1/2010	3/31/2013	8/15/2013
			\$ 1,322,951.00			
PY	2011	AD ADMIN	3,068.00	7/1/2011	6/30/2013	8/15/2013
PY	2011	YT ADMIN	31,244.00	4/1/2011	6/30/2013	8/15/2013
PY	2011	DW ADMIN	6,522.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	AD ADMIN	29,426.00	10/1/2011	6/30/2013	8/15/2013
FY	2012	DW ADMIN	24,708.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	YOUTH	281,221.00	4/1/2011	6/30/2013	8/15/2013
PY	2011	ADULT	27,616.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	ADULT	264,840.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	DW	58,697.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	DW	186,446.00	10/1/2011	6/30/2013	8/15/2013
FY	2012	DW to AD	36,000.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	RR	6,101.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	RR	25,840.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	TITLE V	\$ 204,940.00	10/17/2012	6/30/2014	8/15/2014
PY	2011	RE-ALLOC-YT	\$ 1,854.00	4/1/2011	5/31/2014	6/30/2014
PY	2011	RE-ALLOC-AD	\$ 23.00	7/1/2011	5/31/2014	6/30/2014
FY	2012	RE-ALLOC-AD	\$ 2,321.00	10/1/2011	5/31/2014	6/30/2014
PY	2011	RE-ALLOC-DW	\$ 29.00	7/1/2011	5/31/2014	6/30/2014
FY	2012	RE-ALLOC-DW	\$ 1,292.00	10/1/2011	5/31/2014	6/30/2014
PY	2011	RE-ALLOC-RR	\$ 113.00	7/1/2011	5/31/2014	6/30/2014
FY	2012	RE-ALLOC-RR	\$ 2,314.00	10/1/2011	5/31/2014	6/30/2014
			\$ 1,194,615.00			

PY	2012	AD ADMIN	\$ 3,344.00	7/1/2012	6/30/2014	8/15/2014
PY	2012	YT ADMIN	\$ 43,094.00	4/1/2012	6/30/2014	8/15/2014
PY	2012	DW ADMIN	\$ 6,120.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	AD ADMIN	\$ 40,482.00	10/1/2012	6/30/2014	8/15/2014
FY	2013	DW ADMIN	\$ 35,532.00	10/1/2012	6/30/2014	8/15/2014
PY	2012	YOUTH	\$ 387,858.00	4/1/2012	6/30/2014	8/15/2014
PY	2012	ADULT	\$ 30,097.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	ADULT	\$ 364,352.00	10/1/2012	6/30/2014	8/15/2014
PY	2012	DW	\$ 55,082.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	DW	\$ 199,793.00	10/1/2012	6/30/2014	8/15/2014
FY	2013	DW to AD	\$ 120,000.00	10/1/2012	6/30/2014	8/15/2014
PY	2012	RR	\$ 6,481.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	RR	\$ 37,622.00	10/1/2012	6/30/2014	8/15/2014
PY	2012	TITLE V	\$ 59,182.00	7/1/2013	3/31/2015	4/30/2015
			\$ 1,389,039.00			

Revised 12/5/14

Funding provided through U.S. Department of Labor

TOTAL: \$ 3,906,605.00

Grant #'s AA-20181-10-55-A-4, AA-21382-11-55-A-4,
CFDA#17.258 Adult
CFDA#17.259 Youth
CFDA#17.278 Dislocated Worker

Original						Amendment 3		
PY10/FY11 Funding						Adding PY11/FY12 Fu		
PY/FY	Year	Program	Amount	Amend 1	Amend 2	PY/FY	Year	Program
PY	2010	Ad Admin	\$ 4,827	\$ -	\$ -	PY	2011	AD ADMIN
PY	2010	Yt Admin	\$ 26,890	\$ -	\$ -	PY	2011	YT ADMIN
PY	2010	DW Admin	\$ 7,598	Add	\$ -	PY	2011	DW ADMIN
FY	2011	Ad Admin	\$ 22,978	\$ -	\$ -	FY	2012	AD ADMIN
FY	2011	DW Admin	\$ 20,182	Language	\$ -	FY	2012	DW ADMIN
PY	2010	YOUTH	\$ 242,011	\$ -	\$ -	PY	2011	YOUTH
PY	2010	ADULT	\$ 43,442	No	\$ -	PY	2011	ADULT
FY	2011	ADULT	\$ 206,801	\$ -	\$ -	FY	2012	ADULT
PY	2010	DW	\$ 68,379	Dollars	\$ -	PY	2011	DW
FY	2011	DW	\$ 181,635	\$ -	\$ -	FY	2012	DW
PY	2010	RR	\$ 10,029	Involved	\$ -	PY	2011	RR
FY	2011	RR	\$ 26,640	\$ -	\$ -	FY	2012	RR
PY	2010	SAS	\$ 7,838	\$ -	\$ 46,211	PY	2010	SAS
PY	2010							
			\$ 869,250		\$ 46,211			

Funding			Reimburse	Amendment 6			
			Tot.	Add PY12/FY13 Funding			
Amount	Amend 4	Amend 5		PY/FY	Year	Program	Amount
\$ 3,068	\$ -	\$ -	\$ 7,895	PY	2011	AD ADMIN	\$ -
\$ 31,244	Language	\$ -	\$ 58,134	PY	2011	YT ADMIN	\$ -
\$ 6,522	\$ -	\$ -	\$ 14,120	PY	2011	DW ADMIN	\$ -
\$ 29,426	ONLY	\$ -	\$ 52,404	FY	2012	AD ADMIN	\$ -
\$ 24,708	\$ -	\$ -	\$ 44,890	FY	2012	DW ADMIN	\$ -
\$ 281,221	\$ -	\$ -	\$ 523,232	PY	2011	YOUTH	\$ -
\$ 27,616	\$ -	\$ -	\$ 71,058	PY	2011	ADULT	\$ -
\$ 264,840	\$ -	\$ -	\$ 471,641	FY	2012	ADULT	\$ -
\$ 58,697	\$ -	\$ -	\$ 127,076	PY	2011	DW	\$ -
\$ 222,446	\$ -	\$ -	\$ 404,081	FY	2012	DW	\$ -
\$ 6,101	\$ -	\$ -	\$ 16,130	PY	2011	RR	\$ -
\$ 25,840	\$ -	\$ -	\$ 52,480	FY	2012	RR	\$ -
\$ -	\$ -	\$ 400,000	\$ 454,049	PY	2010	SAS	\$ -

\$ 981,729

\$ 400,000

\$ 2,297,190

Reimburse Tot.	
\$	7,895
\$	58,134
\$	14,120
\$	52,404
\$	44,890
\$	523,232
\$	71,058
\$	471,641
\$	127,076
\$	404,081
\$	16,130
\$	52,480
\$	454,049

\$ 2,297,190