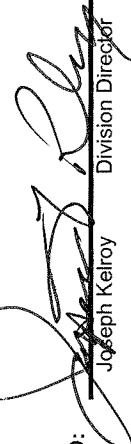


FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2016

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31	*SECOND DISTRIB. APR. 15
Apache	21,110	1.2329%	5,000	7,094	12,094	2,324	6,652	5,442
Cochise	32,590	1.9034%	5,000	10,952	15,952	3,066	8,774	7,178
Coconino	32,128	1.8765%	5,000	10,797	15,797	3,036	8,688	7,109
Gila	11,734	0.6853%	5,000	3,943	8,943	1,719	4,919	4,024
Graham	11,168	0.6523%	5,000	3,753	8,753	1,682	4,814	3,939
Greenlee	2,273	0.1328%	5,000	764	5,764	1,108	3,170	2,594
La Paz	3,843	0.2245%	5,000	1,292	6,292	1,209	3,461	2,831
Maricopa**	1,059,144	61.8600%	5,000	355,943	360,943	69,369	0	0
Mohave	41,198	2.4062%	5,000	13,845	18,845	3,622	10,365	8,480
Navajo	31,982	1.8679%	5,000	10,748	15,748	3,027	8,661	7,087
Pima	235,629	13.7621%	5,000	79,187	84,187	16,180	46,303	37,884
Pinal	114,175	6.6685%	5,000	38,371	43,371	8,335	23,854	19,517
Santa Cruz	14,781	0.8633%	5,000	4,967	9,967	1,916	5,482	4,485
Yavapai	39,926	2.3319%	5,000	13,418	18,418	3,540	10,130	8,288
Yuma	60,483	3.5325%	5,000	20,326	25,326	4,867	13,929	11,397
TOTAL	1,712,164	100.00%	75,000	575,400	650,400	125,000	159,202	130,255

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2006-2055.

** Funds retained at the AOC

APPROVED:  Date 4-15-15
Joseph Kelroy Division Director

GRAND TOTAL 650,400