

**NACO STREET LIGHT IMPROVEMENT DISTRICT**

**FY 15/16 PROPOSED BUDGET**

**EXPENDITURES**

Monthly APS Billing	\$562	\$	6,744
County Service Charges		\$	448
Warrants/Bank Fees		\$	33
Contingency		\$	1,078
<b>Total Expenditures</b>		<b>\$</b>	<b>8,303</b>

**REVENUE**

Projected Carryover		\$	1,478
Interest		\$	10
Taxes		\$	6,815
<b>Total Revenue</b>		<b>\$</b>	<b>8,303</b>