

SUNSITES/PEARCE STREET LIGHT IMPROVEMENT DISTRICT

FY15/16 ADOPTED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$1,352	\$	16,224
County Service Charges		\$	1,242
Warrants/Bank Fees		\$	33
Contingency		\$	3,981
Total Expenditures		\$	21,480

REVENUE

Projected Carryover		\$	5,291
Interest		\$	31
Taxes		\$	16,158
Total Revenue		\$	21,480