

Seven primary focus areas:

Facilities: consolidation, utilities, plan of action for vacant property (Subgroup of budget committee consisting of high level managers only, Chaired by Ruben or a new facilities director)

Outsourcing: Janitorial, jail medical, solid waste (in process), other internal services? Complete cost analysis and market inquiry (Subgroup of budget committee chaired by Business Manager)

Services: Mandatory/Non-mandatory services (comprehensive assessment of all services and associated costs); expand online customer interface (Multi-level subgroup of budget committee)

Software systems: consolidate, maximize New World and other primary databases (Directors, Administrators)

Organizational realignment: Job sharing, job consolidation, virtual offices (Administrators)

Corrections reform: juvenile detention, supervise, services; mental health (DCA, Court Admin, CPO)

Benefits: leave time analysis (HR)

Lower hanging fruit:

Vehicle assignment and utilization (Ruben)

Centralized travel desk, digital document processing – New ideas from Mary. Perhaps we continue to have a subgroup of the budget committee working to identify cost saving initiatives like this.