

DRAFT - Highway & Floodplain FY 15-16										
Field Operations Maintenance Plan										
ACTIVITIES 106 AND 111 MAINTENANCE CHIP SEAL W/ PAVEMENT PATCH - COST CALCULATED USING LANE MILES										
Project #	Road No.	Road Name	District	BMP	EMP	Length	Width	Lane Mi	ADT	Last Chipseal
	171	Charleston Rd.	Dist. 1 - Call	0.000	12.635	12.635	24	25.270	1304	2006
	1222	Coronado School Dr.	Dist. 2 - English	0.000	0.360	0.360	24	0.720	74	2005
MCS124	266	Double Adobe Rd.	Dist. 2 - English	0.000	8.000	8.000	26	17.333	657	2004
	812	Ramsey Canyon Rd.	Dist. 1 - Call	0.000	3.544	3.544	26	7.679	1220	2003
	858	San Fernando Av.	Dist. 2 - English	0.500	1.000	0.500	20	0.833	91	2006
	889	Santa Aurelia Av.	Dist. 2 - English	0.500	0.940	0.440	24	0.880	57	2006
	889	Santa Aurelia Av.	Dist. 2 - English	0.000	0.500	0.500	24	1.000	57	2006
	895	Santa Claus Av.	Dist. 2 - English	0.500	0.970	0.470	20	0.783	82	2006
	895	Santa Claus Av.	Dist. 2 - English	0.000	0.250	0.250	24	0.500	68	2006
	892	Santa Lucia Av.	Dist. 2 - English	0.000	0.500	0.500	20	0.833	101	2005
	1221	Thuma Rd.	Dist. 2 - English	0.000	0.070	0.070	24	0.140	38	2000
						0.000		0.000		
						0.000		0.000		
Total Lane Miles for green highlighted roads is 50.3										
Plus additional 6 lane miles - Recycle & Reconstruct Central Hwy - due to cost & time to R & R										
	MAINT CHIP SEAL TOTAL MILES					27.27		55.97		
	463	Ironwood Rd.	Dist. 3 - Searle	2.000	7.050	5.050	24	10.100	344	2007
	1351	Jennella Dr., W	Dist. 3 - Searle	0.000	1.248	1.248	24	2.496	702	2007
	753	Parker Rd.	Dist. 3 - Searle	3.490	4.276	0.786	24	1.572		2006
	884	Noland Rd.	Dist. 3 - Searle	12.000	17.546	5.546	26	12.016		2006
						0.000		0.000		
						0.000		0.000		
Due to budget constraints roads in green will be moved to FY1617										
Cost per mile for MCS is \$35,000.00										
Blading cost per road mile is \$120.00										
DBST-Upgrade from dirt to chipseal with minimum drainage improvement cost is \$140,000 per mile										
R&R cost is \$80,000 per mile										

ACTIVITY 221 - RESHAPE DIRT ROADS - COST CALCULATED USING ROAD MILES (LENGTH)									
	Road No.	Road Name		BMP	EMP	Length	Width		ADT
		ADEMA Work Countywide		0.000	40.530	40.530		0.00	
		Road repairs due to Hurricane Odile flood damage				0.000		0.00	
						0.000		0.00	
	DIRT ROADS - TOTAL MILES / COST					40.53	0.00		
Estimated total repair cost									
Labor \$651,398.16									
Equipment \$1,190,933.52									
Materials \$699,588.33									
	BOS Projects								
	Road No.	Road Name		BMP	EMP	Length	Width		ADT
		Ramsey Canyon Rd. Multi-Use Path	Dist. 1 - Call	0.82	2.40	1.580	10	1.32	
	1075	Washington	Dist. 2 - English	1.01	1.31	0.298	26	0.65	
Tentative BOS/IGA	1032	Twentieth St., E	Dist. 2 - English	0.13	0.48	0.355	24	0.71	
	1267	Cougar Pl., N	Dist. 2 - English			0.000	24	0.00	
		Victoria Ct, N	Dist. 2 - English			0.000	24	0.00	
	R & R Projects								
	Road No.	Road Name		BMP	EMP	Length	Width		
	166	Central Hwy.		13.080	16.080	3.000	24	6.00	387
	346	Ft. Grant Rd. (not funded)	Dist. 3 - Searle	8.350	8.850	0.500	24	1.00	1624
	R & R - TOTAL MILES / COST					3.50	7.00		
Job includes bypass on Ingrams Road from Ft. Grant to Hardy - Will be chipped over native									
Cost for Ft. Grant Road includes County prep work and Contractor AC									

	<u>Public Private Partnership (PPP)</u>									
	<u>Road No.</u>	<u>Road Name</u>		<u>BMP</u>	<u>EMP</u>	<u>Length</u>	<u>Width</u>		<u>ADT</u>	
						0		0.00		
	PUBLIC PRIVATE PARTNERSHIP - TOTAL MILES / COST					0.00		0.00		
	<u>TENTATIVE PROJECTS</u>									
	<u>CIP Projects</u>									
	<u>Road No.</u>	<u>Road Name</u>		<u>BMP</u>	<u>EMP</u>	<u>Length</u>	<u>Width</u>		<u>ADT</u>	
	1038	Twenty Fouth (24th) St., W		0.00	0.38		24			
	CIP - TOTAL MILES / COST					0.00		0.00		
	<u>Plastic Seal</u>									
	<u>Road No.</u>	<u>Road Name</u>		<u>BMP</u>	<u>EMP</u>	<u>Length</u>	<u>Width</u>		<u>ADT</u>	
								0.00		
	PLASTIC SEAL - TOTAL MILES / COST					0.00		0.00		
	TENTATIVE PROJECTS TOTAL MILES / COST					3.50		7.00		
						<u>Miles</u>		<u>Lane Miles</u>		
	GRAND TOTAL MILES / COST					71.30		62.97		