

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Teresa Rockrich

Date Prepared: 03/31/2016

Point of Contact: Teresa Rockrich

Phone Number: 520-432-8819

Department: **Juvenile Probation**

PRIMARY GRANT

Primary Grantor: Arizona Supreme Court

CFDA:
www.CFDA.gov

Grant Title: Title 1 Fund

Grant Term From: 07/01/2015

To: 06/30/2016

Total Award Amount: 78,530.00

New Grant: ☐ Yes ☒ No

Grant No: KR13-0130

Amendment: ☒ Yes ☐ No

Amendment No: KR16-0006

GL Account No: 551-1200

If new, Finance will assign a fund number.

Strategic Plan: **Other**

District: **Select District Below**

Mandated by Law ☒ Yes ☐ No

Number of Positions Funded: 1.17

Asset(s) Acquired:

None

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

Funding for Juvenile Detention education and transition programming.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.
A.R.S. 15-913

PRIMARY FUNDING SOURCE

Funding Year: 2015/2016 Federal Funds 332.100 78,530.00

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds: 78,530.00

Has this amount been budgeted? ☒ Yes ☐ No

Method of collecting funds: ☒ Lump Sum ☐ Quarterly ☐ Draw ☐ Reimbursement

Is revertment of unexpected funds required at the end of grant period? ☒ Yes ☐ No

(a) Total indirect (A-87) Cost Allocation: \$ 0.00 (b) Amount of overhead allowed by grant: \$ 0.00

County Subsidy (a) - (b) = \$ 0.00

Is there a Secondary Grant Award associated with this Grant? ☐ Yes ☒ No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required? ☐ Yes ☒ No

County match source:

County match dollar amount or percentage:

NOTE: Please attach this Grant Approval form to the AgendaQuick item. The AgendaQuick "Grant Approval template" must be used. Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed GRANT DOCUMENT (not this approval form) to the Finance Department.

Exhibit A-1

Public Educational Agency (PEA) Arizona Supreme Court			Cochise	Name	Phone	
		Title I-D	Title II-A	Part B IDEA Basic	IDEA Secure Care	Line Item Totals
Current FY16 Allocation						
Carryover from FY15 (+)		\$19,005.00	\$5,235.00	\$47,461.00	\$6,829.00	\$78,530.00
Additional Funds		\$6,929.42	\$7,922.62	\$513.65	\$9,714.83	\$25,080.52
*Total Program Budget Allocation FY16 (=)		\$25,934.42	\$13,157.62	\$47,974.65	\$16,543.83	\$103,610.52
Instruction 1000						
Function Code	Object Code	Title I-D	Title II-A	Part B IDEA Basic	IDEA Secure Care	Line Item Totals
Salaries						
	6100	\$12,384.32				\$12,384.32
Employee Benefits	6200	\$8,688.43				\$8,688.43
Purchased Professional Services	6300	\$1,830.50				\$1,830.50
Purchased Property Services	6400	\$1,000.00				\$1,000.00
Other Purchased Services	6500					
Supplies	6600	\$2,031.17			\$1,000.00	\$1,000.00
Other Expenses	6800			\$5,215.05	\$10,043.83	\$17,290.05
Support Services 2100, 2200, 2600-2900						
Salaries						
	6100			\$27,614.00		\$27,614.00
Employee Benefits	6200			\$11,045.60		\$11,045.60
Purchased Professional Services	6300		\$6,000.00			\$6,000.00
Purchased Property Services	6400			\$4,100.00		\$4,100.00
Other Purchased Services	6500				\$5,500.00	\$5,500.00
Supplies	6600		\$6,000.00			\$6,000.00
Other Expenses	6800		\$1,157.62			\$1,157.62
Support Services - Admin 2300, 2400, 2500						
Salaries						
	6100					\$0.00
Employee Benefits	6200					\$0.00
Purchased Professional Services	6300					
Purchased Property Services	6400					
Other Purchased Services	6500					
Supplies	6600					
Other Expenses	6800					
Capital Outlay						
	6700 et al.					\$0.00
PROPOSED BUDGET EXPENDITURE TOTAL FY16		25,934.42	13,157.62	47,974.65	16,543.83	\$103,610.52

Director of Juvenile Court Services

Patricia S. Myers 03/28/16

Date

Trudy Berry 3-25-16
County School Superintendent Date