

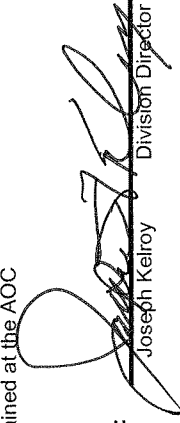
FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2017

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31	*SECOND DISTRIB. APR. 15
Apache	20,993	1.1998%	5,000	6,904	11,904	2,288	6,547	5,357
Cochise	33,614	1.9212%	5,000	11,055	16,055	3,086	8,830	7,225
Coconino	32,452	1.8548%	5,000	10,673	15,673	3,012	8,620	7,053
Gila	11,895	0.6799%	5,000	3,912	8,912	1,713	4,902	4,010
Graham	11,344	0.6484%	5,000	3,731	8,731	1,678	4,802	3,929
Greenlee	2,255	0.1289%	5,000	742	5,742	1,104	3,158	2,584
La Paz	3,906	0.2232%	5,000	1,284	6,284	1,208	3,456	2,828
Maricopa	1,081,080	61.7887%	5,000	355,532	360,532	69,290	198,293	162,239
Mohave	41,846	2.3917%	5,000	13,762	18,762	3,606	10,319	8,443
Navajo	32,191	1.8399%	5,000	10,587	15,587	2,996	8,573	7,014
Pima	241,139	13.7822%	5,000	79,303	84,303	16,202	46,367	37,936
Pinal	119,078	6.8059%	5,000	39,161	44,161	8,487	24,289	19,872
Santa Cruz	15,004	0.8575%	5,000	4,934	9,934	1,909	5,464	4,470
Yavapai	40,457	2.3123%	5,000	13,305	18,305	3,518	10,068	8,237
Yuma	62,386	3.5656%	5,000	20,515	25,515	4,904	14,033	11,482
TOTAL	1,749,640	100.00%	75,000	575,400	650,400	125,000	357,721	292,679

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2006-2055.

** Funds retained at the AOC

APPROVED:


Joseph Keirsey
Division Director

Date

5-5-16

GRAND TOTAL

650,400