

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Belvet Elsouhag

Date Prepared: 06/31/16

Point of Contact: Belvet Elsouhag

Phone Number: 432-9668

Department: **Health & Social Services**

PRIMARY GRANT

Primary Grantor: Southeastern Arizona Government Association (SEAGO)

CFDA:
www.CFDA.gov

93.044 93.052

Grant Title: SEAGO Area Agency on Aging

Grant Term From: 07/01/15

To: 06/30/16

Total Award Amount: 247,727.00

New Grant: ☐ Yes ☒ No

Grant No: 107-16

Amendment: ☒ Yes ☐ No

Amendment No: 107-16-1

GL Account No: 239

If new, Finance will assign a fund number.

Strategic Plan: **Health & Wellbeing**

District: **CW**

Mandated by Law ☐ Yes ☒ No

Number of Positions Funded: 6

Asset(s) Acquired:

None

Grantor's reimbursement mileage rate: 0.00

Health or pension reimbursement: 0.00

Other reimbursement: 0.00

Briefly describe the purpose of the grant:

SEAGO AAA grant helps older adults stay in their own homes and communities reducing/delaying ALTCS enrollment and institutionalization. Amendment increases original funding by \$708.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

AAA case managers currently serve 432 CM/Training and 288 Outreach clients county wide. As of 2013, the county's assessment per person enrolling on ALTCS was \$4,900. AAA services prevent/delay ALTCS enrollment.

PRIMARY FUNDING SOURCE

Funding Year: 2015-2016 Federal Funds 332.100 247,727.00

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds: 247,727.00

Has this amount been budgeted? ☒ Yes ☐ No

Method of collecting funds: ☐ Lump Sum ☐ Quarterly ☐ Draw ☒ Reimbursement

Is revertment of unexpected funds required at the end of grant period? ☐ Yes ☒ No

(a) Total indirect (A-87) Cost Allocation: \$ 44,066.00 (b) Amount of overhead allowed by grant: \$ 0.00

County Subsidy (a) - (b) = \$ 44,066.00

Is there a Secondary Grant Award associated with this Grant? ☐ Yes ☒ No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required? ☒ Yes ☐ No

County match source: General Fund

County match dollar amount or percentage: 88,000

NOTE: Please attach this Grant Approval form to the AgendaQuick item. The AgendaQuick "Grant Approval template" must be used. Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed GRANT DOCUMENT (not this approval form) to the Finance Department.