

THE HOWARD G. BUFFETT FOUNDATION

November 9, 2016

Sheriff Mark Dannels
Cochise County Sheriff's Office
205 N. Judd Dr.
Bisbee, AZ 85603

Dear Sheriff Dannels:

Enclosed is a check in the amount of \$1,734,000 from the Howard G. Buffett Foundation (HGBF) to the Cochise County Sheriff's Office (CCSO). This donation is restricted for the construction of the Southeast Arizona Regional Communication Center (SEACOM).

These funds must be applied only to the expenditures described in the attached budget which was submitted to the HGBF by Commander Thomas Alinen on November 7, 2016. As outlined in the budget, a contribution of \$250,000 from the City of Sierra Vista and a donation of \$1,000,000 from the Governor's office will be applied towards this project. At the conclusion of this project, any unexpended funds must be returned to the HGBF.

By accepting these funds, CCSO agrees to submit bi-annual reports to the HGBF until the conclusion of the project. These reports should summarize the activities and provide a full financial accounting of all grant funds. Please send all reports directly to me, with a copy to compliance@hgbfoundation.org.

Upon receipt of these funds, we require that you complete and return the enclosed Acknowledgement of Charitable Contribution form within five (5) business days.

Please contact me directly with any questions.

Best regards,



Trisha A. Cook
Vice President of Operations and Treasurer

Enclosures

Cc: Commander Thomas Alinen

SEACOM Final Budget 11-07-2016		
Southeast Arizona Regional Communications Center		8/5/2016
General Room Configuration		Square Footage
Dispatch Operations		2,354
Supervisor #1		206
Supervisor #2		209
Computer/CAD/Radio/Network Room		447
Break Room		232
Women RR		90
Men RR		55
Files		121
Director		232
IT Tech		154
Quiet Room		77
ADA RR		64
Janitor		61
Electrical		72
Radio		176
Lockers		92
Storage		104
Halls		519
		5,265
Construction		Costs
Site Preparation/Work	\$	125,000.00
Structural Repairs	\$	85,000.00
Roof Renovation	\$	125,000.00
Mechanical Upgrades/Renovations	\$	189,000.00
Electrical Upgrades/Renovations	\$	200,000.00
Interior Renovations	\$	320,000.00
Security Fence	\$	10,000.00
Exterior Renovations	\$	12,000.00
Utility Pad (Diesel Generator)	\$	5,000.00
Floor Carpet and Tile	\$	60,000.00
Access Flooring	\$	60,000.00
Lockers	\$	12,000.00
Break Room Appliances	\$	5,000.00
Millwork and Fixtures	\$	30,000.00
UPS System and Batteries *	\$	80,000.00
Diesel Generator *	\$	100,000.00
Generator Entrance Panel *	\$	40,000.00
FM 200 Fire Suppression	\$	130,000.00
Fuel Tank for Generator	\$	5,000.00
Professional Fees & Testing	\$	70,000.00
Total Construction	\$	1,663,000.00
Equipment		Cost
ACJIS Connectivity	\$	5,000.00
Dispatch Consoles Furniture (8)	\$	130,000.00
Dispatch Radio Consoles (4 Radio Consoles)	\$	288,000.00
Dispatch Radio Consoles (Move 4 Radio Consoles SVPD)	\$	60,000.00
Building Access Controls	\$	20,000.00
Century Link Services (E911/Phones)	\$	10,000.00
Computer Cabling	\$	10,000.00
Computers (CAD/Records)	\$	20,000.00
Computer Network Routers/Switches	\$	100,000.00
Computer Servers	\$	120,000.00
Consolidating Spillman CAD	\$	77,000.00
Copy Machines (3)	\$	12,000.00
Digital Recorder (E911/Radio/Phones) Purchased Already	\$	-
E911 Equipment (Moving Equipment)	\$	15,000.00
Furniture	\$	50,000.00
Janitor Equipment	\$	2,000.00
Microwave Equipment	\$	66,000.00
PRI IP Phone	\$	60,000.00
Radio Equipment (Control Stations)	\$	60,000.00
Radio Tower 100 Foot	\$	183,000.00
Satellite Dish (News/Weather)	\$	1,000.00
Security Cameras	\$	20,000.00
Signage	\$	2,000.00
TV Map/News/Weather Monitors	\$	10,000.00
Total Equipment	\$	1,321,000.00
Total Construction & Equipment	\$	2,984,000.00
Minus Governor's Contribution	\$	(1,000,000.00)
Minus Sierra Vista Contribution	\$	(250,000.00)
Total SEACOM Project Budget Estimate for HGB Foundation	\$	1,734,000.00

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145 N. MERCHANT STREET
DECATUR, IL 62523

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Protection for Business

11/9/2016

PAY TO THE
ORDER OF

Cochise County Sheriff's Office

\$ **1,734,000.00

One Million Seven Hundred Thirty-Four Thousand and 00/100***** DOLLARS

Cochise County Sheriff's Office
205 N. Judd St.
Bisbee, AZ 85603

Joshua Cook

AUTHORIZED SIGNATURE

MEMO

SEACOM

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Cochise County Sheriff's Office

11/9/2016

Southeast Arizona Regional Communication Center (

1,734,000.00

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SEACOM

1,734,000.00