



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Intergovernmental Agreement

CONTRACT AMENDMENT

1. CONTRACTOR (Name and address)  Cochise County Board of Supervisors 1415 W Melody Lane Bisbee, AZ 85603	2. CONTRACT ID NUMBER  DI16-002121
	3. AMENDMENT NUMBER  6

4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT

Pursuant to Section 6.0 Manner of Financing, Paragraph 6.2 the purpose of this amendment is to increase fund balances for the following Program Year (PY) and Fiscal Year (FY):

PY	2014	AD ADMIN	\$5.00
PY	2014	YT ADMIN	\$162
PY	2014	DW ADMIN	\$0
FY	2015	AD ADMIN	\$72
FY	2015	DW ADMIN	\$0
PY	2014	YOUTH	\$97,515.00
PY	2014	ADULT	\$81.00
FY	2015	ADULT	\$7,082
PY	2014	DW	\$2,878.00
FY	2015	DW	\$67,459
PY	2014	RR	\$14,378
FY	2015	RR	\$102,742

FY	2015	DW Set-a-Side Additional funds provided for System Building Activities	\$8,120
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This is an increase of \$300,494

The reimbursement ceiling is increased from \$4,971,424 to \$5,271,918

Attachment B, Allocation by Program and Fiscal Year, updated 12/5/2016 is revised and attached and reflects all current totals by Program and Fiscal Year.

5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.

6. <b>ARIZONA DEPARTMENT OF ECONOMIC SECURITY</b>	7. NAME OF CONTRACTOR <b>COCHISE COUNTY</b>
SIGNATURE OF AUTHORIZED INDIVIDUAL	SIGNATURE OF AUTHORIZED INDIVIDUAL
TYPED NAME	TYPED NAME
TITLE	TITLE
DATE	DATE
IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.	
<b>ARIZONA ATTORNEY GENERAL'S OFFICE</b>	
BY:	BY:
ASSISTANT ATTORNEY GENERAL	PUBLIC AGENCY LEGAL COUNSEL
DATE:	DATE:

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Note: The final Close out packet for the PY15/FY16 allocation is due to DES on or before 8/1/2018

PY/FY	Year	Program	Amount	Begin Date	End Date	Final Expenditure / Cash Report Submission Date
PY	2015	AD Admin	\$ 3,705	07/01/15	06/30/17	8/15/2017
PY	2015	YT Admin	\$ 44,233	04/01/15	06/30/17	8/15/2017
PY	2015	DW Admin	\$ 14,761	07/01/15	06/30/17	8/15/2017
FY	2016	AD Admin	\$ 40,623	10/01/15	06/30/17	8/15/2017
FY	2016	DW Admin	\$ 81,353	10/01/15	06/30/17	8/15/2017
PY	2015	Youth	\$ 398,097	04/01/15	06/30/17	8/15/2017
PY	2015	Adult	\$ 33,341	07/01/15	06/30/17	8/15/2017
FY	2016	Adult	\$ 365,604	10/01/15	06/30/17	8/15/2017
PY	2015	DW	\$ 132,846	07/01/15	06/30/17	8/15/2017
FY	2016	DW	\$ 732,179	10/01/15	06/30/17	8/15/2017
PY	2015	RR	\$ 16,606	07/01/15	06/30/17	8/15/2017
FY	2016	RR	\$ 91,522	10/01/15	06/30/17	8/15/2017
<b>TOTAL</b>			<b>\$ 1,954,870</b>			

Funding provided by U.S Department of Labor

Note : The final close out packet for the PY14/FY15 allocation is due to DES on or before 8/01/2017

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PY_FY	Year	Program	Amount	Start Date	End Date	Final Report Submission Deadline
PY	2014	AD ADMIN	\$ 5	7/1/2014	5/30/2017	7/15/2017
PY	2014	YT ADMIN	\$ 25,174	4/1/2014	5/30/2017	7/15/2017
PY	2014	DW ADMIN	\$ 7,782	7/1/2014	6/30/2016	8/15/2016
FY	2015	AD ADMIN	\$ 28,030	10/1/2014	5/30/2017	7/15/2017
FY	2015	DW ADMIN	\$ 84,132	10/1/2014	6/30/2016	8/15/2016
PY	2014	YOUTH	\$ 202,440	4/1/2014	5/30/2017	7/15/2017
PY	2014	ADULT	\$ 81	7/1/2014	5/30/2017	7/15/2017
FY	2015	ADULT	\$ 20,547	10/1/2014	5/30/2017	7/15/2017
PY	2014	DW	\$ 2,878	7/1/2014	5/30/2017	7/15/2017
FY	2015	DW	\$ 654,801	10/1/2014	5/30/2017	7/15/2017
PY	2014	RR	\$ 21,344	7/1/2014	5/30/2017	7/15/2017
FY	2015	RR	\$ 195,935	10/1/2014	5/30/2017	7/15/2017
FY	2015	DW NAT RES	\$ 15,219	10/1/2015	12/31/2016	1/30/2017
FY	2015	DW SAS System Bldg	\$ 8,120	10/1/2014	5/30/2017	7/15/2017
<b>TOTAL</b>			<b>\$ 1,266,488</b>			

Note : The final close out packet for the PY13/FY14 allocation is due to DES on or before 8/01/2017

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PY_FY	Year	Program	Amount	Start Date	End Date	Final Report Submission Deadline
PY	2013	AD ADMIN	\$ 1	7/1/2014	6/30/2016	7/15/2016
PY	2013	YT ADMIN	\$ 135	4/1/2014	6/30/2016	7/15/2016
FY	2014	AD ADMIN	\$ 53	10/1/2014	6/30/2016	7/15/2016
FY	2014	DW ADMIN	\$ 245	10/1/2014	6/30/2016	7/15/2016
PY	2013	YOUTH	\$ 26,241	4/1/2014	6/30/2016	7/15/2016
PY	2013	ADULT	\$ 74	7/1/2014	6/30/2016	7/15/2016
FY	2014	ADULT	\$ 1,869	10/1/2014	6/30/2016	7/15/2016
PY	2013	DW	\$ 748	7/1/2014	6/30/2016	7/15/2016
FY	2014	DW	\$ 9,275	10/1/2014	6/30/2016	7/15/2016
PY	2013	RR	\$ 254	7/1/2014	6/30/2016	7/15/2016
FY	2014	RR	\$ 3,699	10/1/2014	6/30/2016	7/15/2016
<b>TOTAL</b>			<b>\$42,594.00</b>			

Note : The final close out packet for the PY16/FY17 allocation is due to DES on or before 8/01/2019

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PY/FY	Year	Program	Amount	Begin Date	End Date	Final Expenditure / Cash Report Submission Date
PY	2016	AD Admin	\$ 6,041	07/01/16	06/30/18	8/15/2018
PY	2016	YT Admin	\$ 46,615	04/01/16	06/30/18	8/15/2018
PY	2016	DW Admin	\$ 15,059	07/01/16	06/30/18	8/15/2018
FY	2017	AD Admin	\$ 41,402	10/01/16	06/30/18	8/15/2018
FY	2017	DW Admin	\$ 80,242	10/01/16	06/30/18	8/15/2018
PY	2016	Youth	\$ 419,537	04/01/16	06/30/18	8/15/2018
PY	2016	Adult	\$ 54,372	07/01/16	06/30/18	8/15/2018
FY	2017	Adult	\$ 372,618	10/01/16	06/30/18	8/15/2018
PY	2016	DW	\$ 135,540	07/01/16	06/30/18	8/15/2018
FY	2017	DW	\$ 722,178	10/01/16	06/30/18	8/15/2018
PY	2016	RR	\$ 18,072	07/01/16	06/30/18	8/15/2018
FY	2017	RR	\$ 96,290	10/01/16	06/30/18	8/15/2018
<b>TOTAL</b>			<b>\$ 2,007,966</b>			