

GOLDEN ACRES STREET LIGHT IMPROVEMENT DISTRICT

FY 16/17 PROPOSED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$555	\$	6,665
County Service Charges		\$	376
Warrants/Bank Fees		\$	33
Contingency		\$	1,658
Total Expenditures		\$	8,732

REVENUE

Projected Carryover		\$	1,700
Interest		\$	11
Taxes		\$	7,021
Total Revenue		\$	8,732