NACO STREET LIGHT IMPROVEMENT DISTRICT

FY 16/17 PROPOSED BUDGET

EXPENDITURES

Monthly APS Billing	$560	$	6,717
County Service Charges		$	448
Warrants/Bank Fees		$	33
Contingency		$	1,675
Total Expenditures		$	8,873

REVENUE

Projected Carryover	$	2,083
Interest	$	10
Taxes	$	6,780
Total Revenue	$	8,873