

Executive Summary Form

Agenda Number: HLT-- 3353

Recommendation:

Approve the Arizona Department of Health Services IGA Amendment #2, Agreement # ADHS17-133164 for the Public Health Emergency Preparedness Program, between the Arizona Department of Health Services and Cochise Health & Social Services, in the additional amount of \$16,610.12.

Background:

The effect of this second amendment is to reinstate the 7% funding cut from 7/1/16 and this increase must also be spent by 6/30/17. This agreement will expire on June 30, 2017.

This funding will be added to the existing PHEP budget for fiscal year 2016-2017 with no change to the deliverables or scope of work.

Fiscal Impact & Funding Sources:

N/A – No incremental salaries will be paid, so there is no increase in net county subsidy.

Next Steps/Action Items/Follow-up:

Your approval is respectfully requested.

Impact of Not Approving:

The PHEP program will not be able to collect the 7% originally cut from the 2016-2017 budget.