

Executive Summary Form

Agenda Number: HLT 3422 (Integrated IGA)

Recommendation:

Approve ADHS16-109191 Amendment 3, Healthy People Healthy Communities, between the Arizona Department of Health Services and Cochise Health & Social Services, for the period of 07/01/2017 to 6/30/2018. This amendment provides a new price sheet for 07/01/2017 through 06/30/2018 in the amount of \$643,670.

Background (Brief):

In order to best implement the goals of the Arizona State Health Improvement Plan (AzHIP), ADHS developed a process to align strategies and improve integration of public health prevention programs. Multiple bureaus within ADHS have collaborated on the development of this Intergovernmental Agreement (IGA) which combines seven programs into one shared IGA. Programs included in this IGA address several health priorities from the AzHIP, including but not limited to: cardiovascular disease, chronic lower respiratory diseases, diabetes, unintentional injury, obesity, teen pregnancy, tobacco, and access to well care. This IGA includes opportunities to address crosscutting strategies, such as enhancing the physical and built environment, school health, and worksite wellness.

Fiscal Impact & Funding Sources:

This is a grant-funded fixed-price program through the Arizona Department of Health Services in the amount of \$643,670. The net county subsidy is calculated as follows:

	Tobacco	HAPI / Chronic Disease	Accred	Family Planning	Teen Pregnancy Prevention
Salaries/EREs	\$234,329	\$61,370	\$44,854	\$26,974	\$117,035
A-87 OH at 49.06% *	\$114,962	\$30,108	\$22,005	\$13,233	\$57,417
Authorized OH @ 10% (where applicable)	\$23,433	\$6,137	\$0	\$0	\$11,704
Net County Subsidy	\$91,529	\$23,971	\$22,005	\$13,233	\$45,714
Aggregate Net County Subsidy					\$196,453
<i>* FY 17 rate pending finalization of FY 18 rate</i>					

Next Steps/Action Items/Follow-up: Your approvals are respectfully requested.

Impact of Not Approving:

Not approving this amendment would result in the termination of all included CHSS contracts to provide the services described above to improve the health of Cochise County residents.