

Executive Summary Form

Agenda Number: 3440

ADHS14-071556
(STD SERVICES) Amendment No. 3 and PO ADHS14-071556:5

Recommendation:

- (i) Approve Amendment No. 3 to IGA# ADHS14-071556, STD Services, between the Arizona Department of Health Services and Cochise Health and Social Services. The amendment adds two report deliverables.
- (ii) Approve PO ADHS14-071556:5 in the amount of \$15,405, which evidences funding for the grant year 1/1/17 – 12/1/17 (amount unchanged from last year).

Background (Brief):

Cochise County has received funds from the ADHS for many years to provide screening, laboratory testing, treatment, and follow-up for sexually transmitted diseases (STDs) primarily Gonorrhea, Chlamydia, and Syphilis. The funding structure changed in January 2014, and now CHSS is funded to educate providers in our county regarding STD treatment and services available, and to track and report STDs within the county. General Funded nursing staff continues to provide testing and treatment services based on a sliding fee schedule.

Fiscal Impact & Funding Sources:

Net county subsidy is calculated as follows:

Budgeted Salaries/EREs		\$5,021	
A-87 OH @	49.06%	\$2,463	*
Authorized OH		<u>\$0</u>	
Net County Subsidy		\$2,463	

** FY 17 rate pending finalization of FY 18 rate*

Next Steps/Action Items/ Follow-up:

Your approval is respectfully requested.

Impact of Not Approving:

Not approving the amendment and PO would increase the financial impact on the General Fund by causing the inability of CHSS to collect from ADHS for the costs associated with STD tracking/reporting services and educating county providers, and could cause cessation of this important public health service to the community.