

## Executive Summary Form

### Agenda Number: 3443 HLT

**Recommendation:**

Approve of Grant Amendment #4 for Agreement GRA-STATE-16-0785-01-Y2 for Child Care Health Consultant (CCHC) Program funded by First Things First between the Grantor and Cochise Health & Social Services in the additional amount of \$2,240 for the period of 01/1/17 – 06/30/17. This will increase the total FY17 grant award from \$100,020 to \$102,260. This is a cost-reimbursement grant.

**Background (Brief):** This amendment is to provide additional funding that will be used to provide CCHC services to an additional two centers participating in Quality First through the Preschool development Grant with ADE in the Cochise Region. The total FY17 service units for ADE funded centers increased from two to four centers.

**Fiscal Impact & Funding Sources:**

Since this amendment does not change staffing, the net county subsidy remains unchanged from the original approval.

**Next Steps/Action Items/Follow-up:** Your approvals are respectfully requested.

**Impact of Not Approving:** Funds will be limited and grant money will be stretched to accommodate the two new centers that were added mid fiscal year.