

Executive Summary Form

Agenda Number: HLT-- 3513 (Smoke Free Arizona Contract)

Recommendation:

Approval of IGA Contract No. ADHS17-171411 for Proposition 201 Smoke Free Arizona Act between Arizona Department of Health Services and Cochise Health and Social Services for the period of 7/1/17 to 6/30/22 in an annual amount not to exceed \$66,317.

Background (Brief):

With the passage of voter approved Proposition 201, Cochise Health and Social Services has been conducting education and compliance activities per this agreement since May 2007.

Furthermore, the contract stipulates that all inspectors performing education and compliance activities attend the smoke-free training once per year. Such training will be provided by the ADHS on an annual basis.

Fiscal Impact & Funding Sources:

Net County Subsidy of \$11,433 is calculated as follows:

Budgeted Salaries/EREs	\$26,880
A-87 Overhead at 54.87%	14,749
Collected Overhead at 5%	
Small-Grant Rate	<u>3,316</u>
Net County Subsidy	\$11,433

Next Steps/Action Items/Follow-up:

Your approval is respectfully requested.

Impact of Not Approving:

Not approving this contract may cause the inability for the Health Department to collect the reimbursement for services rendered in a timely manner and could ultimately cause the revocation of the contract and the associated funding.