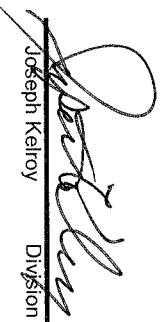


FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2018

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31	*SECOND DISTRIB. APR. 15
Apache	20,861	1.1686%	5,000	6,725	11,725	2,253	6,449	5,276
Cochise	34,490	1.9320%	5,000	11,118	16,118	3,098	8,865	7,253
Coconino	32,752	1.8347%	5,000	10,557	15,557	2,990	8,556	7,001
Gila	12,102	0.6779%	5,000	3,900	8,900	1,710	4,895	4,005
Graham	11,490	0.6436%	5,000	3,702	8,702	1,672	4,786	3,916
Greenlee	2,246	0.1258%	5,000	723	5,723	1,100	3,148	2,575
La Paz	3,982	0.2231%	5,000	1,285	6,285	1,208	3,457	2,828
Maricopa	1,102,149	61.7395%	5,000	355,249	360,249	69,236	198,137	162,112
Mohave	42,548	2.3834%	5,000	13,714	18,714	3,597	10,293	8,421
Navajo	32,371	1.8133%	5,000	10,434	15,434	2,966	8,489	6,945
Pima	245,547	13.7549%	5,000	79,146	84,146	16,172	46,280	37,866
Pinal	123,952	6.9435%	5,000	39,953	44,953	8,639	24,724	20,229
Santa Cruz	15,216	0.8524%	5,000	4,904	9,904	1,903	5,447	4,457
Yavapai	41,028	2.2983%	5,000	13,224	18,224	3,502	10,023	8,201
Yuma	64,426	3.6090%	5,000	20,766	25,766	4,952	14,171	11,595
TOTAL	1,785,160	100.00%	75,000	575,400	650,400	125,000	357,720	292,680

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2006-2055.

APPROVED:


Joseph Kellroy
Division Director

Date

5-15-18

GRAND TOTAL

650,400