

Executive Summary Form

Agenda Number: HLT-- 3554

Recommendation:

Approve the Arizona Department of Health Services IGA # ADHS17-133164 for the Emergency Preparedness Program, between the Arizona Department of Health Services and Cochise Health & Social Services, in the amount of \$237,293.00, effective July 1, 2017 and ending June 30, 2018.

Background:

This Public Health Emergency Preparedness (PHEP) Grant is the continuation of the Cooperative Agreement between ADHS and the County for the grant year beginning July 1, 2017 and ending June 30, 2018. A New Purchase Order will follow shortly. This renewal is an extension of the original contract between the Arizona Department of Health Services and Cochise Health & Social Services and the second year of the current five-year budget period.

Fiscal Impact & Funding Sources:

Grant Title	Contract #	Amount	Salaries + ERE's	Authorized Overhead	A-87 OH @54.87%	Net Co. Subsidy
PHEP	ADHS 17-133164	\$237,293	\$205,165	\$0	\$112,574	\$112,574

Next Steps/Action Items/Follow-up:

Your approval is respectfully requested.

Impact of Not Approving:

The PHEP program will not be able to complete the associated Public Health Emergency Preparedness Deliverables under the contract, resulting in reduced emergency response capability.

Prepared by:
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