

## Executive Summary Form

### Agenda Number: HLT 3568

#### **Recommendation:**

Approve renewal of SEAGO-Area Agency on Aging Grant for FY17-18, Contract # 107-18 for Case Management and Family Caregiver Services between the SEAGO and Cochise Health & Social Services in the amount of \$180,063 for the period of 7/1/17 – 6/30/18. This is a cost-reimbursement/fixed-price grant.

#### **Background (Brief):**

Cochise Health and Social Services (CHSS) through its Area Agency on Aging (AAA) Program provides Case Management and Family Caregiver Services. The Family Caregiver Services include Caregiver Outreach and Caregiver Training to Cochise County residents, generally restricted to older individuals aged 60 or older per SEAGO Service Specifications. The FY17-18 award is for \$180,063. SEAGO funding was reduced by \$51,965 from previous fiscal year.

#### **Fiscal Impact & Funding Sources:**

- (-) \$ 260,845 Budgeted Expenses
- (+) \$ 180,063 SEAGO grant
- (+) \$ 12,782 Cash Carry Forward
- (=) \$ 68,000 Budgeted GF County Contribution

**Next Steps/Action Items/Follow-up:** Your approvals are respectfully requested.

**Impact of Not Approving:** Closure of services for 395 county residents and termination of 45 outreach clients. Closure of case management service would contribute to increased enrollment on ALTCS. As of 2013, the county's assessment per person enrolling on ALTCS was \$4,900.