

GOLDEN ACRES STREET LIGHT IMPROVEMENT DISTRICT

FY 17/18 Proposed Budget

EXPENDITURES

Monthly SSVEC Billing	\$549	\$	6,589
County Service Charges		\$	376
Warrants/Bank Fees		\$	33
Contingency		\$	1,648
Total Expenditures		\$	8,646

REVENUE

Projected Carryover		\$	1,523
Interest		\$	11
Taxes		\$	7,112
Total Revenue		\$	8,646