

**NACO STREET LIGHT IMPROVEMENT DISTRICT**

**FY 17/18 Proposed Budget**

**EXPENDITURES**

Monthly APS Billing	\$565	\$	6,779
County Service Charges		\$	448
Warrants/Bank Fees		\$	33
Contingency		\$	1,695
<b>Total Expenditures</b>		\$	<b>8,955</b>

**REVENUE**

Projected Carryover		\$	1,269
Interest		\$	10
Taxes		\$	7,676
<b>Total Revenue</b>		\$	<b>8,955</b>