

PIRTLEVILLE STREET LIGHT IMPROVEMENT DISTRICT

FY 17/18 Proposed Budget

EXPENDITURES

Monthly SSVEC Billing	\$856	\$10,385
County Service Charges		\$886
Warrants/Bank Fees		\$32
Contingency		\$2,596
Total Expenditures		\$13,899

REVENUE

Projected Carryover		\$2,531
Interest		\$11
Taxes		\$11,357
Total Revenue		\$13,899