

SUNSITES/PEARCE STREET LIGHT IMPROVEMENT DISTRICT

FY17/18 Proposed Budget

EXPENDITURES

Monthly SSVEC Billing	\$1,431	\$	17,177
County Service Charges		\$	1,242
Warrants/Bank Fees		\$	33
Contingency		\$	4,294
Total Expenditures		\$	22,746

REVENUE

Projected Carryover		\$	3,955
Interest		\$	39
Taxes		\$	18,752
Total Revenue		\$	22,746