

NACO STREET LIGHT IMPROVEMENT DISTRICT

FY 17/18 Adopted Budget

EXPENDITURES

Monthly APS Billing	\$565	\$	6,779
County Service Charges		\$	448
Warrants/Bank Fees		\$	33
Contingency		\$	1,695
Total Expenditures		\$	8,955

REVENUE

Projected Carryover		\$	1,269
Interest		\$	10
Taxes		\$	7,676
Total Revenue		\$	8,955